

March 30, 2012

Via Electronic Mail and Hand Delivery

David J. Collins
Executive Secretary
Maryland Public Service Commission
William Donald Schaefer Tower
6 St. Paul St., 16th Floor
Baltimore, MD 21202

Re:

MOU annual report related to supplier diversity for calendar year

HAR 30 2012

2011

Dear Mr. Collins:

Enclosed is an original and 17 copies of the public version of Veolia Transportation's annual report, and an original and 10 copies of the confidential version of Veolia Transportation's annual report for calendar year 2011 in accordance with the MOU we signed in regards to supplier diversity.

Please contact me if you have any questions regarding the reports.

Sincerely.

Larry K. Worthy

Operations Manager

Enclosures

Cc: Obi Linton, Director, Office of External Relations (Confidential Version)



Annual Report

to the

MAR 3 0 2012

PUBLIC SERVICE COMM
OF MARYLAND

Maryland Public Service Commission

for

Calendar Year 2012

(Public Version excludes details in Attachments A-2, B, and D)



Information regarding following sections:

6.2.1

We did not have an official diverse supplier program for calendar year 2011. Activities in 2011 revolved around the institution of a diverse supplier program in compliance with the memorandum of understanding. However, Veolia Transportation has always been successful in its efforts to recruit diverse suppliers and this is true for calendar year 2011.

<u>6.2.2</u>

\$4,208,319 of the total in the Total Utility Procurement column of attachment A-2 is pass-through spend that is completely reimbursed by our clients.

<u>6.2.4</u>

Veolia Transportation had varying goals for different areas of our organization in 2011. There was no goal set with the Public Service Commission for calendar year 2011 because the memorandum of understanding was signed June 30, 2011.

<u>6.2.7</u>

In 2011 we did not have an official review process for diverse supplier complaints that differed from our regular vendor complaint process.

<u>6.2.9</u>

While there were efforts to recruit diverse suppliers in 2011, the efforts were not tracked for reporting purposes and many of the efforts were before the signing of the memorandum of understanding.

Public Service Commission of Maryland Supplier Diversity Annual Report of Socially Disadvantaged Groups (MOU Sec. 6.2.2)

OR THE REPORTING YEAR: 2011 (D) (E) (F) (B) (C) (D) (E) (F) (F) (B) (D) (E) (F) (F) (F) (B) (D) (C) (D) (D) (F)		\$37,348,784.00	100.00%	\$8,016,696	\$0	\$8,016,696	GRAND TOTAL	14
COLS. (C) + (D) FRICEINAGE (%) FRI		A CONTRACTOR OF THE PROPERTY O						#
CC CD CD CE CF CG			0.00%	\$0	\$0	\$0	NOT FOR PROFIT WORKSHOPS	12
CC CD CD CD CD CD CD CD				-			Applied Technology (Control of the Control of the C	===
COLS. (C) + (D) FOR THE REPORTING YEAR: 2011 DIVERSE CF (G)			0.00%	\$0	\$0	\$	SERVICE DISABLED VETERAN BE	5
COLS. (C) + (D) FOR THE REPORTING YEAR: 2011 DIVERSE SUPPLIER PROCUREMENT (\$) TOTAL UTILITY SUPPLIER SUPPLIER PROCUREMENT (\$) TOTAL UTILITY PROCUREMENT (\$) TOTAL COL. (E) TOTAL	adk					- announce		9
CO CD CE CF CG			8.10%	\$649,118	\$0	\$649,118	WOMEN BUSINESS ENTERPRISE	8
UTILITY NAME: Veolia 2011 (C) (D) (E) (F) (G) (G) (B) (C) (D) (E) (F) (G) (G) (G) (D) (E) (F) (G) (G) (G) (D) (E) (F) (G) (G) (G) (G) (G) (G) (G) (G) (G) (G	:MX							7
UTILITY NAME: Veolia 2011							The state of the s	6
UTILITY NAME: Veolia			91.90%	\$7,367,578	\$0	\$7,367,578	TOTAL MINORITY BUSINESS ENTERPRISE	თ
UTILITY NAME: Veolia 2011 (C)	Ç.A.		20.89%	\$1,674,626	\$0	\$1,674,626	HISPANIC	4
UTILITY NAME: Veolia 2011			0.00%	\$0	\$0	\$0	ASIAN	ယ
UTILITY NAME: Veolia 2011 (E) (F) (G) (B) (E) (F) (G) (G) (D) (E) (0.00%	\$0	\$0	\$0	AMERICAN INDIAN/NATIVE AMERICAN	2
UTILITY NAME: Veolia 2011	876		71.01%	\$5,692,952	\$0	\$5,692,952	AFRICAN-AMERICAN	
UTILITY NAME: Veolia	\$							
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UTILITY NAME: Veolia FOR THE REPORTING YEAR: 2011 (B) (C) (D) (E) (F) (G) DIVERSE SUPPLIER PROCUREMENT (\$) PROCUREMENT (\$)	Col		\$ / TOTAL COL. (E)	L				
UTILITY NAME: Veolia	(\$) TO 7 PRO	PROCUREMENT (\$)	SUPPLIER PROCUREMENT	SUPPLIER PROCUREMENT (\$)	SUB CONTRACT (\$)	DIRECT (\$)	DESCRIPTION	LINE
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ATTACHMENT A-1						/eolia		
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Public Service Commission of Maryland Supplier Diversity Annual Report of Goal Comparison (MOU Sec. 6.2.2)

АТТАС	ATTACHMENT A-3		
	UTILITY NAME: Veolia	/eolia	
	FOR THE REPORTING YEAR:	2011	
	The state of the s		
Ξ	(B)	(C)	(D)
	And Andrews		
Pilo Pilo Pilo Pilo		CURRENT YEAR	CURRENT YEAR
	DEGCINI IION	RESULTS (%)	GOALS (%)
	MINORITY BUSINESS ENTERPRISE	19.73%	0.00%
N		The state of the s	
ယ	WOMEN OWNED BUSINESS ENTERPRISE	1.74%	0.00%
4			
5 1	SERVICE DISABLED VETERAN BUSINESS ENTERPRISE	0.00%	0.00%
6			
7	NOT FOR PROFIT WORKSHOPS	0.00%	0.00%
8			
٥	TOTAL	21.46%	0.00%

Public Service Commission of Maryland Supplier Diversity Annual Report of Complaints (MOU Sec. 6.2.5)

ATTACHMENT C	MENTO				
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	FOR THE REPORTING YEAR:	2011			
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	3	FILING DATE		BECOLVED	IF NO PI FASE PROVIDE CURRENT
LINE#	NAME OF COMPANY	QF	NATURE OF COMPLAINT	YES OR NO	STATUS
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Public Service Commission of Maryland Supplier Diversity Annual Report of Interim Report (MOU Sec. 6.5)

	\$5,999,410	100.00%	\$1,516,649	\$0	\$1,516,649	TOTALS	9
1026	Programme and Programme	- Constant				mining the state of the state o	8
0.274		0.00%	\$0	\$0	\$0	NOT FOR PROFIT WORKSHOPS	7
100							6
磁制		0.00%	\$0	\$0	\$0	SERVICE DISABLED VETERAN BE	Ŋ
10.5							4
M.P.		5.62%	\$85,194	\$0	\$85,194	WOMEN BUSINESS ENTERPRISE	ယ
5.0							2
		94.38%	\$1,431,455	\$0	\$1,431,455	MINORITY BUSINESS ENTERPRISE	_
		\$ / Total Col. (E)	Cols. (C) + (D)				
	TOTAL UTILITY PROCUREMENT (\$)	PERCENTAGE (%) OF DIVERSE SUPPLIER PROCUREMENT	DIVERSE SUPPLIER PROCUREMENT (\$)	SUB CONTRACT (\$)	DIRECT (\$)	DESCRIPTIOIN	LINE #
4							
 							
\sqcup	(G)	(F)	(E)	(D)	(C)	B)	€
i			•		2/29/2012	INTERIM REPORTING FOR THE PERIOD ENDED:	
1					Veolia	UTILITY NAME: Veolia	
	The state of the s					ATTACHMENT F	ATTAC
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