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February 25, 2011

Terry J. Romine, Esq.
Executive Secretary
Public Service Commission of Maryland
William Donald Schaefer Tower
6 St. Paul Street, 16th Floor
Baltimore, Maryland 21202

Re: Potomac Electric Power Company Supplier Diversity Annual Report

Dear Ms. Romine:

Enclosed please find an original and seventeen (17) copies of the Potomac Electric Power Company's ("Pepco") Supplier Diversity Annual Report.

Please feel free to contact me if you have any questions regarding this matter.

Sincerely,

Mărc K. Battle

MKB/mda

Enclosure

Annual Plan for Calendar Year 2011 Minority, Women and Service-Disabled Veteran-Owned Business Enterprises January 1, 2011 – December 31, 2011

The following is hereby submitted as an "Annual Plan" pursuant to the State of Maryland Public Service Commission Memorandum of Understanding, (MOU) signed on February 6, 2009. This Plan is submitted for the consideration of the Maryland Public Service Commission by Potomac Electric Power Company, (Pepco or Company) a Pepco Holdings, Inc. company.

This plan will be in effect for the period of January 1, 2011 through December 31, 2011 and covers the Pepco region.

1. Pepco will continue efforts to increase the total percent spend with minority, women and service disabled veterans on both first and second-tier procurement to ultimately accomplish the 25% goal. The mid term and long term goals as summarized below reflect increases over the next five year period with the initial long term goal meeting the minimum percentages defined in section 5.1.2 of the MOU. See attachment for E-2 and E-3, Mid and Long Term goals. Long term contracts have not been excluded and are therefore included in the total anticipated spend (MOU § 7.1.1).

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Diverse Suppliers	Mid-Term (3yr)	Long-Term (5yr)
Minority	7.000%	8.000%
Women	3.000%	4.000%
Service-disabled veteran	0.002%	2.000%
Handicapped workshops	<u>0.001%</u>	0.200%
Total	10.003%	14.200%

- 2. Pepco will continue aggressive internal and external outreach efforts to identify diverse suppliers for participation in the Company's competitive procurement programs with a special emphasis on promoting contracting opportunities with local diverse suppliers in the Company's green initiatives, investment and financial services opportunities for diverse businesses. Planned external activities for calendar year 2011 include (MOU §7.1.2):
 - a. Attend monthly/bi-monthly Maryland Utility Forum meetings and actively participate in achieving the following 2011 Maryland Utility Forum goals.

Continue to enhance the Maryland Utility Forum Website relocating the website from Google to a shared platform.

Establish formal Maryland Utility Forum group finalizing the rules, roles and operating procedures.

Review assessment results of MOU Schedule 2 Third Party Certifying Agencies prepared by the consultant retained by PHI and make any necessary recommendations.

Establish common methodology to assess accuracy of Tier 2 spend.

Continue to provide updated information to the Forum's master list of third party certified companies.

Develop plan to assess opportunities for Diverse Supplier investment firms. Leverage utility experience to determine best practices, common goals, and supplier outreach opportunities.

- b. Supplier Diversity will work with Strategic Sourcing and individual operating areas to propose goals, monitor progress, highlight success, communicate areas of opportunity and meet with suppliers and internal customers to explore areas of opportunity.
- c. Supplier Diversity has an internet based system to collect profile data from diverse suppliers which serves as an on-line internal directory of diverse suppliers accessible by all employees. During 2010, we notified the suppliers that their ownership must be certified or we would be forced to take them out of the diverse supplier database. In 2011, we will not add suppliers as diverse suppliers until we have certification.
- d. Supply Diversity will continue to identify and provide diverse suppliers for inclusion in the candidate bidder pool for procurements exceeding \$100,000. All requisitions require inclusion of diverse bidders or a detailed explanation why none are available.
- e. Supplier Diversity encourages participation of buyers and operating group personnel in business and advocacy group training such as the National Minority Supplier Development Council Conference, the MD/DC Minority Supplier Development Council events, other regional Council events, Edison Electric Institute (EEI) Supplier Diversity events, Women's Business Enterprise National Council opportunity fairs, seminars and conferences. Ongoing program orientation and review sessions will be held to ensure:
 - Maximize level of opportunities for diverse suppliers
 - Expanded contracting opportunities
 - Focused discussions on the use of local diverse suppliers to meet the Company's operating requirements
 - Understanding of the business case for supplier diversity
- f. Ongoing meetings and discussions will be held with Company employees to:
 - Discuss the business case for diverse supplier inclusion and expansion
 - Offer Supplier Diversity resources in identifying and qualifying diverse suppliers for contracting opportunities
 - Address specific material group code goal attainment and non-opportunity areas requiring additional development and sourcing requirements

- Continue use of material group code reports to target areas requiring increased internal and/or external development
- Discuss Supplier Diversity program enhancements and changes in policies and procedures
- Provide referrals to operating areas
- Provide monthly progress toward target and corporate goals to each line of business
- Solicit input on how to further improve or enhance the program
- Implement changes to enhance the program
- g. Supplier Diversity continues to support a wide range of outreach efforts. These activities are designed to identify and maximize contracting opportunities as well as to provide education about the utility industry, procurement practices, areas of opportunity and those areas which are saturated in the marketplace and offer limited opportunity.
- h. Supplier Diversity participates as a member of the board of directors in various business advocacy organizations and advisory councils and participates in conferences, trade shows, workshops and panel discussions. Supplier Diversity provides financial, technical and in-kind services to public and private sector organizations promoting the advancement of diverse businesses.
- i. Supplier Diversity invites and encourages participation in the outreach initiatives and actively promotes the use of diverse suppliers. Supplier Diversity will participate, support and sponsor events during 2011 to ensure the maximum level of promotion of opportunities for diverse Suppliers. Specific activities are listed in Appendix A. A sample of organizations supported By Pepco to promote contracting opportunities with diverse suppliers includes:
 - MD/DC Minority Supplier Development Council
 - Montgomery County, Maryland Economic Development
 - The Elite-Service-Disabled Veteran Organization
 - Maryland Washington Minority Contractor's Association
 - Women's Business Enterprise National Council affiliates serving Maryland, DC, Delaware and New Jersey
 - PA/NJ/DE Minority Supplier Development Council
 - State of Maryland Office of Minority Affairs
 - Local and regional Chambers of Commerce
 - Greater Washington Board of Trade
 - Small Business Administration
- j. Supplier Diversity also participates in regional and national organizations advocating diverse supplier development and actively encourages participation by local businesses in these organizations' activities to expand their business opportunities. A sample of these organizations which Supplier Diversity members have leadership roles are listed below. Specific activities are attached in Appendix A.

- National Minority Supplier Development Council
- MD/DC MSDC and PA/NJ/DE MSDC
- EEI (Edison Electric Institute) Supplier Diversity Committee
- National Association of Minority Contractors
- U.S. Small Business Administration (SBA)
- Maryland Washington Minority Contractors Association
- Women President's Education Organization (WPEO)
- The Elite Service-Disabled Veteran-Owned Business Network
- 3. Plans for recruiting Diverse Suppliers of products and services where utilization has been low, underutilized or currently unavailable (MOU §7.1.3, 7.1.4):
 - a. The Company will continue to use the material group code method to maximize use of diverse suppliers in all Company operations. Supplier Diversity will continue efforts to identify and pre-qualify diverse suppliers seeking business opportunities with Pepco.
 - b. Continued sessions with major operating areas to ensure understanding of the goals and departmental responsibilities and to identify and expand areas of opportunity for diverse suppliers.
 - c. Supplier Diversity, Strategic Sourcing and major operating departments will continue to analyze the material group codes identified as having no opportunity. Each nonopportunity code will be reviewed and an action plan developed for diverse suppliers. We will continue work on the development of creative and innovative ways to decrease the number of non-opportunity categories.
 - d. Supplier Diversity and Strategic Sourcing will cooperate in identifying diverse suppliers to support the Company's operations. Meetings will be held with operating groups to identify new contracting opportunities. Supplier Diversity will participate on crossfunctional teams in the development of major projects to insure diverse inclusion.
 - e. Construction projects will continue to encourage the use of diverse suppliers as prime contractors and to encourage majority contractors/suppliers to develop and use diverse suppliers.
 - f. Pepco will continue its efforts to maximize contract opportunities for diverse suppliers in professional services.
 - g. Supplier Diversity will continue to work with operating areas and conduct Supplier Diversity business briefings/forums during 2011 to communicate specific business needs, operational requirements and upcoming opportunities to increase the number of procurement opportunities for diverse suppliers and to improve goal performance.
 - h. Supplier Diversity will continue advertising in local, regional and national publications on a limited basis during 2011 due to budgetary constraints. A copy of the ad to be used in 2011 is attached. (Appendix C). The corporate web site www.pepco.com has a

- segment on Supplier Diversity. An intranet site is also maintained and continuously enhanced.
- i. The 2011 Supplier Diversity outreach efforts will continue to focus on locating diverse suppliers in the non-opportunity areas. A listing of the planned 2011 tradeshow and seminars and networking opportunities are attached (Appendix A).
- 4. Plans for encouraging Prime Contractors to engage Diverse Suppliers in subcontracts that include subcontracting opportunities (MOU §7.1.5):
 - a. The Company will continue to develop strategies to use diverse suppliers in all aspects of Pepco's operations. Specific action includes:
 - b. Contract evaluation processes that give weight to those bidders who agree to provide training and development to diverse suppliers in non-opportunity areas.
 - c. Support alliances with diverse suppliers that provide value-added services to Pepco.
 - d. Pepco assures that the clause entitled "Utilization of Small Business Concerns" is included in all contracts that offer further subcontracting opportunities, and all subcontractors (except small business concerns) who receive contracts in excess of \$550,000 (\$1,000,000 for construction) will be required to adopt a subcontracting plan.
- 5. Plans for complying with the established Diverse Supplier program guidelines (MOU §7.1.6):
 - a. Pepco has a second tier reporting and tracking system that provides second-tier dollars from Pepco's prime contractors to diverse suppliers.
 - b. Pepco will have the entire supplier database reviewed by AECSoftUSA, a third party verifier, to assure compliance with certification requirements.
 - c. A consultant will be hired during 2011 to assess the criteria used by the various certifying agencies and the availability of details on ownership status which will be made available to the Maryland Utility Forum and Maryland Public Service Commission staff.
 - d. Pepco will meet with other Maryland utilities and industry contacts in an effort to increase supplier diversity awareness and further enhance the Supplier Diversity initiative.
 - e. Submit the Annual Reports as outlined in Section 6 of the MOU.

Public Service Commission of Maryland Supplier Diversity Annual Report of Mid-Term Goals (MOU Sec. 7.1)

	6	PERCENTAGE (%) OF DIVERSE SUPPLIER SPEND TO TOTAL UTILITY PROCUREM ENT	3	10.003%		<u> </u>						
	£	TOTAL UTILITY PROCURE MENT	4	201107								
	(9)	(%) TOTAL BY SPEND	%	10.003%								
	(F)	(\$) TOTAL	•	29.1					,	İ		
	(E)	NOT FOR PROFIT WORKSHOP	%	0.001%								
Pepco 2010	(D)	SERVICE DISABLED VETERAN BUSINESS ENTERPRISE	*	0.002%								
, i.i.	(2)	WOMEN BUSINESS ENTERPRISE	%	3.0%				:				
ATTACHMENT E-2 UTILITY NAME: FOR THE REPORTING YEAR:	(B)	MINORITY BUSINESS ENTERPRISE	*	7.0						,		
ATTACHMENT UTILITY NAME: FOR THE REPO	€	YEAR		2011			,					

Public Service Commission of Maryland Supplier Diversity Annual Report of Long Term Goals (MOU Sec. 7.1)

ATTACHMENT UTILITY NAME: FOR THE REPO	ATTACHMENT E-3 UTILITY NAME: FOR THE REPORTING YEAR:	EAR:	Pepco 2011				:	
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	(9)	(c)	(a)	Œ	(F)	(b)	£	0
MINC	MINORITY BUSINESS ENTERPRISE	WOMEN BUSINESS ENTERPRISE	SERVICE DISABLED VETERAN BUSINESS ENTERPRISE	NOT FOR PROFIT WORKSHOP	(\$) TOTAL	(%) TOTAL BY SPEND	TOTAL UTILITY PROCURE	PERCENTAG E (%) OF DIVERSE SUPPLIER SPEND TO TOTAL UTILITY PROCUREM ENT
	%	%	%	%	s	%	s,	%
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ATTACHMENT 1

		NAICS	% GOAL	% GOAL	% GOAL	% GOAL
MG CODE	MG CODE DESCRIPTION	CODE	1000	1500	7000	9000
A01000	ADVERTISING		0%	0%	0%	00/
A01001	ADVERTISE/MAINSTREAM		0%	0%	0%	0% 0%
A01002	ADVERTISE/TARGETED		50%	50%	50%	50%
A02000	AERIAL INSPECTION		0%	0%	0%	0%
A03000	CATERING/FOOD	•	0%	0%	0%	0%
A03001	CATERING		40%	40%	40%	40%
A04000	COMPUTER HDW DESKTOP		10%	10%	10%	10%
A04001	COMP HW DESKTOP PTS		50%	50%	50%	50%
A05000	COMPUTER HDW LAPTOP		5%	5%	5%	5%
A06000	COMPUTER HOW MAINFRM		5%	5%	5%	5%
A06001	COMP M&R HW MF/PERIP		0%	0%	0%	0%
A07000	COMPUTER HDW MAINTEN		40%	40%	40%	40%
A07001	COMP,HW,M/FRAME,M&R		0%	0%	0%	0%
A08000	COMPUTER HDW MISCELL		0%	0%	25%	0%
A08001	COMP M&R, HP, HW		0%	0%	0%	0%
A08002	COMP M&R DB TIMESHAR		0%	0%	0%	0%
A08003	COMP, LAN SERVICES		5%	5%	5%	5%
A08004	COMP, LAN HARDWARE		25%	25%	25%	25%
A09000	COMPUTER SOFTWARE		0%	0%	0%	5%
A09001	COMP, SW M/F BUS APP		0%	0%	0%	0%
A09002	COMP, M&R,TRAINING		5%	5%	5%	5%
A09003	COMP, M&R IMAGING		5%	5%	5%	5%
A09004	COMP, LAN PROPR SW		0%	0%	0%	0%
A10000	COMPUTER SFTWR MAINT		0%	0%	0%	0%
A10001	COMP M&R SW, MF LIC		0%	0%	0%	0%
A10002	COMP M&R SW LIC MINI		0%	0%	0%	0%
A10003	COMP, DESKTOP SW LIC		10%	10%	10%	10%
A10004	COMP, LAN SW & MAINT		15%	15%	15%	15%
A10005	COMPUTER RECYLING		25%	25%	25%	25%
A11000	COPIER RENTAL & SERV		0%	0%	0%	0%
A12000	DIRECTIONAL BORING		0%	0%	0%	0%
A12001	GEOTECHNICAL EVAL		0%	0%	0%	0%
A13000	ENVIRON HAZ-MAT DISP		0%	0%	0%	0%
A13001	ASBESTOS REMOVAL		0%	0%	0%	0%
A13002	ENVMENTAL, HAZ DISP		5%	0%	0%	0%
A13003	ASBESTOS ANALYSIS		5%	5%	5%	5%
A14000	FAC & BUILDING SVS		5%	50%	50%	50%
A14001	PAPER RECYCLING		10%	10%	10%	10%
A14002	BLDG ERECTION PREFAB		25%	25%	25%	25%
A14003	BLDG RENOVATE INDOOR		25%	25%	25%	25%
A14004	COATINGS		5%	5%	5%	5%
A14005	FIRE PROTECTION SYS		0%	0%	0%	0%
A14006	HVAC & SHEET METAL		25%	25%	25%	25%
A14007	LOCKSMITH		10%	10%	10%	10%
A14008	MOVING AND STORAGE		5%	5%	5%	5%
A14009	PAINTING, INDUSTRIAL		50%	50%	50%	50%
A14010	PLUMBING, CIVIL		35%	35%	35%	35%
A14011	ROOFING		25%	25%	5%	25%
A14012	SNOW REMOVAL		5%	5%	5%	5%
A14013 A14014	PEST CONTROL		50%	50%	50%	50%
	REPAIR, MISC		10%	10%	10%	10%
A14015	ELEVATOR M&R		0%	0%	0%	0%
A14016	SCALES REPAIR		0%	0%	0%	0%
A14017	DRY ICE		0% 50%	0% 50%	0% 50%	0%
A14018	STEAM CLEAN, EQUP REP		50%	50%	50%	50%
A14019 A14020	COURIER		50%	50%	50%	5%
A14020 A14021	PORTABLE TOILETS		50%	0%	0%	0%
A14021 A14022	CATHODIC PROTECTION FENCING		0% 50%	0% 50%	0%	0%
			50%	50%	50%	50%
A14023	LEASE, OIL STORAGE		0%	0%	0%	0%
A14024	LEASE, REAL ESTATE		0%	0%	0%	0%
A15000	ZZ DO NOT USE		0%	0% 5%	0%	0%
A15001	AMI PROJECT		5% 5%	5%	5%	5%
A15002	MAPP PROJECT		5%	5%	5%	5%
A15020	BLUEPRINT DIRECT LOAD CNTRL MAT		5%	5%	5%	5%
A16000	FLEET SERV VEH PURCH		0%	0%	5%	0%

MG CODE	MC CODE DESCRIPTION	NAICS	% GOAL	% GOAL	% GOAL	% GOAL
INIG CODE	MG CODE DESCRIPTION	CODE	1000	1500	7000	9000
A17000	FURNITURE		5%	5%	5%	5%
A18000	ZZ DO NOT USE	•	0%	0%	0%	0%
A18001	JANITORIAL SERVICES	•	50%	50%	50%	50%
A19000	LAMP &LIGHTING MAINT		50%	50%	50%	50%
A20000	ZZ DO NOT USE	•	0%	0%	0%	0%
A20001	LANDSCAPING		10%	10%	50%	50%
A21000	LINE LOCATING		0%	0%	0%	0%
A22000	OFFICE EQUIP MISCELL		20%	20%	20%	20%
A22001	AUDIO VISUAL		5%	5%	5%	5%
A22002	OFFICE/ MAINT REPAIR		0%	0%	0%	0%
A22003	PHOTOGRAPHY		5%	5%	5%	5%
A23000	OVRHD CONSTR & MAINT		0%	0%	0%	0%
A23001	OVERHEAD LINES, T&D		5%	0%	5%	0%
A24000	OVRHD SERV CONS&MAIN		0%	0%	0%	0%
A25000	PAVING & CONCRETE		50%	50%	50%	50%
A25001	CONCRETE, MASONRY		30%	30%	30%	30%
A25002	STONE/MASONRY REPAIR		0%	0%	0%	0%
A26000	PHOTOGRAPHIC SVS/EQU		0%	0%	0%	0%
A26001	PRINTING OTHER		0%	0%	0%	0%
A27000	PROFESSIONAL CONSULT		0%	0%	0%	0%
A27002	TRANSFORMER REPAIR		0%	0%	0%	0%
A27003	TELEMARKET SURVEYS		35%	35%	35%	35%
A27004	RECORD RETENTION		5%	5%	5%	5%
A27006	CONSULTING SVS, MISC		20%	20%	20%	20%
A27007 A27008	LEGAL		10%	10%	10%	10%
A27008 A27009	AUDITING		5%	5%	5%	5%
	DEBT COLLECTION		5%	5%	5%	5%
A27010	CLAIM INVESTIGATION		5%	5%	5%	5%
A27011	APPR,CLAIM PROC,AUTO		50%	50%	50%	50%
A27012 A27013	APPR, CLAIM PROC, RE		5%	5%	5%	5%
	APPR,CLAIM PROC OTH		50%	50%	50%	50%
A27014 A27015	TRAVEL AGENCIES		50%	50%	50%	50%
A27015 A27016	A/E FULL SERVICE		5%	5%	5%	5%
A27017	MEDICAL, CONSULTANTS		0%	0%	0%	0%
A27018	RECRUITMENT SURVEYING		5%	5%	5%	5%
A27018 A27019	TRAINING		15%	15%	15%	15%
A27020	WEATHER FORECASTING		15%	15%	15%	15%
A27021	TRANS CONSULTING		0% 5%	0% 5%	0%	0%
A27022	DRAFTING SUPPORT		5%	5%	5%	5%
A27023	TESTING, NDE		25%	25%	50%	50%
A27024	PROCUREMENT CARD		0% 5%	0%	0%	0%
A27025	ECONOMETRICS		5%	5% 0%	5% 0%	5%
A27026	ENG/ENGY MGMT CTRL		0% 0%	0%	0%	0%
A27027	RESTRUCT/DIVESTITURE		0% 0%	0% 0%	0% 0%	0%
A27028	ENVIRONMENT, CONSULT		0% 5%	0% 5%	0% 0%	0% 0%
A27029	MEDL/DENTAL/TUITION		0%	0%	0%	0%
A27030	ADMIN AWARDS/SAFETY	•	0%	0%	0%	
A27031	LOAD MGT FIELD/STUDY	•	0%	0%	0% 0%	0% 0%
A27032	CONSULT IBEW/PEPCO	•	0%	0%	0%	0%
A27033	AUDIT FINANCL STMENT		0%	0%	0%	0% 0%
27034	FINANCIAL RATING		0%	0% 0%	0% 0%	0% 0%
27035	ENGINEER DESIGN,ELEC		0%	0%	0%	0%
A27037	COMP,SW RETAIL ACCES		0%	0%	0%	0% 0%
127038	COMP M&R (O) CONSULT		30%	30%	30%	30%
127039	COMP M&R, DATA CONV		0%	0%	0%	0%
27040	COMP M&R, INTERNET		30%	30%	30%	30%
27041	QUALITY&RELIABILITY		15%	15%	15%	15%
27042	PERSONNEL, TECHNICAL		40%	40%	40%	40%
27043	WATER QLTY ANALYSIS		10%	10%	10%	10%
27044	BIOLOGICAL STUDIES		0%	0%	0%	0%
27045	GAS CONSULTING		5%	5%	5%	5%
27046	INSPECTION PIPELINE		0%	0%	0%	0%
27047	CONSULTANT, SAFETY		0%	0% 0%	0%	0% 0%
27048	TESTING SERVICES-DE		0%	0%	0%	0% 0%
28000	R/E LEASES/MISC SERV		0%	0%	0% 0%	0% 0%

MG CODE	MG CODE DESCRIPTION	NAICS	% GOAL	% GOAL	% GOAL	% GOAL
MG CODE	MG CODE DESCRIPTION	CODE	1000	1500	7000	9000
A28001	DIVING/UNDERWATER		25%	25%	0%	0%
A28002	DREDGING		0%	0%	0%	0%
A28003	ELEC, CIVIL MAINT		15%	15%	15%	15%
A28004	ELEC, PLANT MAINT		35%	35%	35%	35%
A28005 A28006	GAS/SEWER LINE INST INSPECTION, SPECIAL		5% 0%	5% 0%	0% 0%	0% 0%
A28007	INSTRUMENT & CTRLS	•	5%	5%	0%	0%
A28008	INSULATION & LAGGING		0%	0%	0%	0%
A28009	LABOR, GENERAL	•	25%	0%	50%	50%
A28010	MACHINE WORK, MISC		0%	0%	0%	0%
A28011	MECHANICAL		5%	5%	5%	5%
A28012	METALIZING		0%	0%	0%	0%
A28013	MILLWRIGHT/MECH		0%	0%	0%	0% 50/
A28014 A28015	PIPING/PWR/STEAMFIT VALVES		5% 0%	5% 0%	5% 0%	5% 0%
A28016	PUMPS		0% 0%	0% 0%	0% 0%	0% 0%
A28017	ENERGY CONSERVATION		0%	0%	0%	0%
A28018	INSTR, SERVICES		0%	0%	0%	0%
A28019	MARINE, MARINA		0%	0%	0%	0%
A28020	BARRICADE, RENT/RPR		0%	0%	0%	0%
A29000	RENTALS - MISCELLAN		0%	0%	0%	0%
A29001	INSTR, RENTAL		5%	5%	5%	5%
A29002	MARINE, SUPPLIES		0%	0%	0%	0%
A29003	LEASE, COPIER		5%	5% 50%	5% 50%	5%
A29004 A30000	STEAM CLEAN,EQUP RTL REPROD SERV/EQUIP		50% 0%	50% 0%	50% 0%	50% 0%
A31000	RIGGING&HAULING RENT		0% 0%	0% 0%	0%	0% 0%
A31001	RIGGING AND HAULING		40%	40%	40%	40%
A31002	CRANE REPAIR/RENTAL		5%	5%	5%	5%
A32000	RIGGING&HAULING SVS		0%	0%	0%	0%
A32001	GRASS MOWING, ROW		50%	50%	50%	50%
A32002	RAILROAD, ROW,MAINT		0%	0%	0%	0%
A33000	ROW MAINTENANCE		0%	0%	0%	0%
A34000	SECURITY		50%	50%	50%	50%
A35000 A35001	STREETLIGHT MAINTEN ELEC,HIGH VOLT/SUBST		0% 0%	0% 0%	0% 0%	0% 0%
A35001	STL ERECTION & TOWER		0%	0%	0%	0%
A35003	SUB REMODEL/ADD		5%	5%	5%	5%
A35004	SUB/TRANS CIVIL CONS		0%	0%	0%	0%
A36000	SUBSCRIPTIONS		0%	0%	0%	0%
A37000	SUBSTA CONSTR&MAINT		5%	5%	5%	5%
A38000	TELECOMM CELLULAR		0%	0%	0%	0%
A39000	TELECOMM VOICE&DATA		0%	5%	0%	5%
A40000	TEMPORARY EMPLOYMENT		50%	50%	50%	50%
A41000 A42000	TOWEL & MAT SERVICE TRAFFIC MANAGEMENT		0% 50%	0% 5%	0% 50%	0% 50%
A43000	TRASH HAULING		5%	5%	5%	5%
A44000	TRAFFIC SIGNAL SYS		50%	50%	50%	50%
A44001	CONDUIT AND MANHOLES		40%	40%	40%	40%
A44002	EXCAVATION, LT EQUIP		5%	5%	5%	5%
A44003	UNDGRND LINES, T&D		0%	0%	0%	0%
A44004	MANHOLE CLING, DUCT		0%	0%	0%	0%
A45000	TREE TRIMMING ROUTINE		0% 5%	0% 5%	0% 5%	0%
A45001	TREE TRIMMING SPECIAL		5% 5%	5% 5%	5%	5% 5%
A46000 A46001	UNDRGRD CONSTR&MAINT UNDERGROUND TANKS		5% 0%	5% 0%	5% 0%	5% 0%
A47000	UNIFORMS &RENTAL SVS		10%	10%	10%	10%
A47001	UNIFORM RENT&CLEAN		0%	0%	0%	0%
A48000	URD CONSTR&MAINTENAN		5%	5%	5%	0%
A49000	WOOD POLE INSP&MAINT		0%	0%	0%	0%
A50000	ACTUATION REPAIRS		0%	0%	0%	0%
A51000	ALARM MAINT/SERV		0%	0%	0%	0%
A52000	BATTERY MAINT/REPAIR		0%	0%	0%	0%
	BOILER MAINT					0%
						0% 0%
A53000 A54000 A55000			5% 5% 0%	5% 5% 0%	0% 0% 0%	

MG CODE	MG CODE DESCRIPTION	NAICS CODE	% GOAL 1000	% GOAL 1500	% GOAL 7000	% GOAL 9000
A56000	COMPRESSOR MAINT/REP		0%	0%	0%	0%
A57000	CONDENSER REPAIR	•	0%	0%	0%	0%
A58000	CONTOL SYS REPAIR	•	0%	0%	0%	0%
A59000	COOLING TOWER MAINT		0%	0%	5%	0%
A60000	DOOR REPAIR		0%	0%	0%	0%
A61000	ECONOMIZER REPAIRS		0%	0%	0%	0%
A62000	ELECTRONICS REPAIR		0%	0%	0%	0%
A63000	EXPANSION JOINT REPAIR		0%	0%	0%	0%
A64000	FANS/BLOWER REPAIRS		0%	0%	0%	0%
A65000	FEED WATER HEAT REPR		0%	0%	0%	0%
A66000	GEARBOX REPAIRS		0%	0%	0%	0%
A67000	GENERATOR MAINT/REPR		0%	0%	0%	0%
A68000	HEAT TRACE MAINT		0%	0%	0%	0%
A68001	LIFT TRUCK		0%	0%	0%	0%
A69000	LIGHTING REPAIRS		0%	0%	0%	0%
A70000	MECHANICAL SEAL REPR		0%	0%	0%	0%
A71000	MILL REPAIR		0%	0%	0%	0%
A72000	MONITOR REPAIRS		0%	0%	0%	0%
A73000 A7400	MOTOR REPAIRS		0%	0%	0%	0%
	PLANT MAJOR COMP REP		0%	0%	0%	0%
A75000	POWER IXMSSION REPR		0%	0%	0%	0%
760000	PRECIPATOR REPAIRS		0%	0%	0%	0%
A77000	PUBLIC ADD EQUIP REP		0%	0%	0%	0%
A78000	REFRACTORY WORK		0%	0%	0%	0%
A79000	SCREENHOUSE REPAIRS		0%	0%	0%	0%
A80000	SHOP & EQUIP REPAIRS		0%	0%	0%	0%
A81000	SOOTBLOWER REPAIRS		0%	0%	0%	0%
A82000	SPEED REDUCER REPAIR		0%	0%	0%	0%
A83000	STACK/CHIMNEY REPAIR		0%	0%	0%	0%
A84000	SYSTEM UPGRADES		0%	0%	0%	0%
A85000	TANK REPAIRS		0%	0%	0%	0%
A86000	THEROCOUPLE REPAIR		0%	0%	0%	0%
A87000	TURBINE MAINT/REPAIR		0%	0%	0%	0%
A88000	VALVE REPAIR		0%	0%	0%	0%
A89000	WELD REPAIR/X-RAY		0%	0%	0%	0%
ADP	ZZ DO NOT USE		0%	0%	0%	0%
AECSTOCK	ZZ DO NOT USE		0%	0%	0%	0%
AEDLEQ	ZZ DO NOT USE		0%	0%	0%	0%
AEGEN AEGENEXP	ZZ DO NOT USE		0%	0%	0%	0%
	ZZ DO NOT USE ZZ DO NOT USE		0%	0%	0%	0%
AEGENNSK AEGENPRT			0%	0%	0%	0%
	ZZ DO NOT USE		0%	0%	0%	0%
AESUB AETD	ZZ DO NOT USE ZZ DO NOT USE		0%	0%	0%	0%
			0%	0%	0%	0%
AEUNDER AEVRM	ZZ DO NOT USE ZZ DO NOT USE		0%	0%	0% 0%	0%
AEVRM APPAREL	· ·		0% 0%	0% 0%	0%	0% 0%
	RAINGEAR,GLOVES, ETC		0% 0%	0% 0%	0%	0%
ARRESTER ARRSTDIS	ZZ DO NOT USE ARRESTERS,DISTRIB		0% 35%	0% 35%	0% 5%	0%
			25%	25%	5%	25%
ARRSTSUB ARRSTTRN	ARRESTERS, SUBSTATION		0% 10%	0% 4.0%	0%	0%
BATTERY	ARRESTERS, TRANSMISS		10%	10%	10%	10%
BLDGSUP	BATTERIES, LANTERNS BUILDING SUPPLIES		0% 5%	0% 5%	0% =%	0% 5%
BLUEPRINT	DIRECT LOAD CNTRL MAT		5%	5% 5%	5% 5%	5%
BOLTNUT	BOLTS/NUTS		5% 40%	5%	5%	5%
BRACES	BRACES		10%	10%	10%	10%
BRACKETS	BRACKETS,BRACES,XARM		0% 5%	0% 5%	0%	0% 5%
BUS	BUS CONDUCTORS		5% 30%	5% 20%	5%	5%
BUSPIPE	BUSBAR PIPE&HI COND		30% 30%	30% 30%	30% 30%	30%
CABLEACC			30% 0%	30%	30%	30%
CABLEDIE	CABLE, ACCESSORIES		0% 0%	0% 0%	10%	10%
	CABLE, SOLID DIELEC		0% 0%	0% 0%	0% 0%	0% 0%
CABLEELB	CABLE,ELBOW		0% 0%	0% 0%	0% 0%	0% 0%
CABLEHV	CABLE, HIGH VOLTAGE		0%	0%	0%	0%
CABLEINS	CABLE, INSTRUMENT		35%	35%	35%	35%
CABLELV	CABLE,LOW VOLTAGE		15%	15%	15%	15%
CABLEMV	CABLE,MEDIUM VOLTAGE		25%	25%	25%	25%

		NAICS	% GOAL	% GOAL	% GOAL	% GOAL
MG CODE	MG CODE DESCRIPTION	CODE	1000	1500	7000	9000
\CABLEPOR	CABLE, PORTABLE		10%	10%	10%	10%
\CABLESPL	CABLE, SPLICES	•	0%	0%	20%	20%
\CABLESUB	CABLE, SUBSTATION	•	0%	0%	0%	0%
\CABLESW	CABLE, SWITCHBOARD		0%	0%	0%	0%
\CABLETEC	CABLE, TELECOMMUNICAT		50%	25%	50%	50%
\CAPACITR	POWER CAPACITORS		0%	0%	0%	0%
\CAPEQ	ZZ DO NOT USE		0%	0%	0%	0% 0%
CHARGES	OTC - CHARGES		0%	0%	0%	
CHEMCOM	CHEMICALS, COMPOUNDS		30%	30%		0%
CHEMICAL	CHEMICALS				30%	30%
CHEMSERV	CHEMI, FIRE EXTING		0% 5%	0%	30%	30%
CHEMSOL	•		5%	5%	5%	5%
\CLAMPDIS	CHEM, SOLVENTS, PKG		5%	5%	5%	5%
	CLAMPS, DISTRIBUTION		0%	0%	5%	0%
\CLAMPOTH	CLAMPS,OTHER		0%	0%	50%	50%
\CLAMPSUB	CLAMPS, SUBSTATION		0%	0%	0%	0%
\CLAMPTRN	CLAMPS,TRANSMISSION		0%	0%	0%	0%
\CLEAN	ZZ DO NOT USE	i e	0%	0%	0%	0%
\CLIMB	ZZ DO NOT USE		0%	0%	0%	0%
\CNTDISOH	CONNECTOR, DIST, OVHD		0%	0%	0%	0%
CNTDISUG	CONNECTOR, UNDERGROUN		20%	20%	20%	20%
CNTOTHR	CONNECTOR, OTHER		25%	25%	25%	25%
\CNTSUB	CONNECTOR, SUBSTATION		0%	0%	0%	0%
CNTTRANS	CONNECTOR,TRANSM		0%	0%	0%	0%
COMCABLE	ZZ DO NOT USE		0%	0%	0%	0%
/COMMUN	ZZ DO NOT USE		0%	0%	0%	0%
CONDMET	CONDUIT,METAL		0%	0%	0% 0%	
CONDPLST	CONDUIT, PLASTIC		10%	10%		0%
CONDUIT	ZZ DO NOT USE				50%	20%
CONDUIT			0%	0%	0%	0%
F	ZZ DO NOT USE		0%	0%	0%	0%
CONNECT	ZZ DO NOT USE		0%	0%	0%	0%
CROSSARM	CROSSARMS		0%	0%	0%	0%
CUTOUTS	CUTOUTS		0%	0%	0%	0%
\DUMMY	DUMMY STOCK NUMBERS		0%	0%	0%	0%
\ELCMTR1	ZZ DO NOT USE		0%	0%	0%	0%
\ELCMTR2	ZZ DO NOT USE		0%	0%	0%	0%
\ELECTRI1	ELECTRICAL HW, MISC		5%	5%	5%	5%
\ELECTRQ1	ELEC COMPNTS/PARTS		5%	5%	5%	5%
\ENCLOSUG	ENCLOSURES, UNDERGROU		0%	0%	0%	0%
\ETC	ZZ DO NOT USE		0%	0%	0%	0%
\FASTEN	FASTENERS		50%	50%	5%	50%
\FIBEROP	ZZ DO NOT USE		0%	0%	0%	0%
\FILTER	FILTERS		0%	0%	0%	0%
\FLTCHRY	VEHICLES/CHRYSLER		0%	0%	0%	0%
\FLTFORD	VEHICLES,/FORD		0%	0%	5%	5%
\FLTGMC	VEHICLES/GMC		0%	0%	25%	25%
\FLTNOEM	AUTO/PARTS NON-OEM		10%	10%	10%	
\FLTOEM	AUTO/PARTS OEM		0%	0%	and the second s	10%
\FLTOEN	AUTO/FORKLIFT PARTS				0%	0%
\FUELDIES	FUEL, DIESEL		0%	0%	0%	0%
	,		50%	10%	50%	50%
\FUELGAS	FUEL, GASOLINE		30%	10%	5%	30%
\FUELMISC	FUEL, MISC.		10%	10%	50%	10%
\FUELOIL	FUEL, OIL		0%	0%	0%	0%
\FURN	ZZ DO NOT USE		0%	0%	0%	0%
\FUSEPRI	ZZ DO NOT USE		0%	0%	0%	0%
\FUSES	FUSES		20%	20%	20%	20%
\FUSESEC	ZZ DO NOT USE		0%	0%	20%	20%
\GASACC	GAS, ACCESSORIES		5%	0%	0%	0%
\GASES	COMPRESSED GASES		15%	20%	0%	0%
\GASKET	GASKETS & PACKING	!	50%	50%	50%	50%
\GASMTR1	ZZ DO NOT USE		0%	0%	0%	0%
\GASMTR2	ZZ DO NOT USE	•	0%	0%	0%	0%
\HULV	HULV MATERIALS		0%	0%	5%	0%
HVAC	HVAC PARTS		0%	0%	5%	
INSTMMSC	INSTR, PTS, DISTR		5%			5%
INSTMREC	INSTRUMENT, RECORDING			5%	5%	5%
INSTMITES	•		0%	0%	0%	0%
IIII S I WI I ES	INSTRUMENT, TESTING		0%	0%	0%	0%

UNISULATR ZZ DO NOT USE 0% 0% 0% 0% 0% 0% 1% 1% 18 UNISULOR NSULATOR, DISTRIB 0% 0% 0% 0% 0% 0% 1% 18 UNISULATOR, SUBSTATION 0% 0% 0% 0% 0% 0% 18 UNISULATOR, SUBSTATION 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%			NAICS	% GOAL	% GOAL	% GOAL	% GOAL
JUNSULPOR JUNS	MG CODE	MG CODE DESCRIPTION	CODE	1000	1500	7000	9000
JUNSULPOR JUNS	INSULATR	ZZ DO NOT USE		0%	0%	0%	0%
JUNSULPOR INSULATOR, PORCELAIN 5% 5% 5% 5% 5% 5% 5% 5	\INSULDIS	INSULATOR, DISTRIB					
INISULSUB INSULATOR, SUBSTATION 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	VINSULPOR		•				
UNSULTRN UNSULATOR, TRANSMISS	\INSULSUB	INSULATOR, SUBSTATION					
LIAMITORI LARDR JANITORIAL LARDR OTC - LABOR 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\INSULTRN	INSULATOR,TRANSMISSI					
LABOR OTC - LABOR O% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	/JANITORI	JANITORIAL					
LAMPS_BL ZZ DO NOT USE 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\LABOR	OTC - LABOR	•				
LLAMPS_SL ZZ_DO NOT USE 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\LAMPS.BL	ZZ DO NOT USE					
LBRAYHCL	\LAMPS.SL	ZZ DO NOT USE					
LLEAD ZZ DO NOT USE 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\LBR&VHCL						
LIGHTBLDE LIGHTING BUILDING 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\LEAD	· · ·	•				
LING	1						
LOCKS	į.	•					
LUBRICANT LUBRICANTS							
MEDICAL			•				
METALS MTL, WELDINGSRAB 10% 10% 10% 10% 10% 10% 10% 10% 10% 10%							
METALSFT MTL PLUM FITTINGS 25%							
IMETALSMC							
METELACC METERS, ELECT, ACCESSO METERS, ELECT, ACCESSO METERS, ELECT, ACCESSO METERS, ELECT, ACCESSO METERS, GAS M							
METELACC METERS ELECTRIC 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%							
METELEC METERS, ELECTRIC 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	ŀ						
METGAS	1				and the second s		
METGSACC							
MISC MISC MATERIAL 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0		•					0%
MOTORS & ACC					0%	0%	0%
INETWORK					0%		0%
INONSPLR NON SUPPLIER EXP					30%	30%	30%
NONSTOCK NON STOCK MATERIALS 0% 0% 0% 0% 0% 0% 0% 0% 0% 00 0 0 0 0					0%	0%	0%
OFFICE OFFICE SUPPLIES 50% 5		·		0%	0%	0%	0%
OFFICE OFFICE SUPPLIES 50% 50% 50% 50% 50% 100FICEPA FURTIVIRE, MISC 30% 3				0%	0%	0%	0%
NOFFICEPA		OFFICE SUPPLIES		50%	50%	50%	
OFFICEPA PAPER, FRMS, SNAPOUT 0% 0% 0% 0% 0% 0% 0% 00FICEPA PREMI AWARDS PROMO 35% 35% 35% 35% 35% 35% 35% 35% 35% 35%				30%	30%	30%	30%
OFFICEPR PREMI AWARDS/ PROMO 35% 35% 35% 35% 35% 00	OFFICEPA	PAPER, FRMS, SNAPOUT		0%	0%		
IOFFICEST		PREMI AWARDS/ PROMO			35%		
IPADS	\OFFICEST	ENVELOPES, CUSTOM		5%			
IPAINT	\PAD\$	PADS & ENCLOSURES					
IPANELS	\PAINT	PAINTS & SOLVENTS					
NPIPECASE PIPE CASING, GAS 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\PANELS	PANELS& SWBD, INSTR					
IPIPE_FIT	\PIPECASE	PIPE CASING, GAS					
NPIPE.GAS	\PIPE.FIT						
No. \PIPE.GAS							
PUT POLE LINE HARDWARE 5% 5% 50% 50% 50% PUT ACTUATION 0% 0% 0% 0% 0% 0% 0% 0	\PLANNED					0 /6	0 /8
ACTUATION	\PLHRDWR					E00/	E00/
APLTALARM							
Note							
Note	i i						
IPLTCLTWR COOLING TOWER 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%							
IPLTCMBCH COMBUSTION CHAMBER 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%		· -					
IPLTCNSYS CONTROL SYSTEMS O%							
IPLTCNTRL CONTROLLERS 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%							
PLTCOMPR COMPRESSORS 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%							
PLTDEMIN DEMINERALIZER 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%							
IPLTECON ECONOMIZER PARTS 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%							
PLTEXPJT							
PLTFDWTR						and the second second	
PLTFNBLR FANS/BLOWERS 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%						0%	0%
PLTFRPRO FIRE PROTECTION EQUIPMENT 0% 0% 0% 0% PLTGENER GENERATOR 0% 0% 0% 0% 0% PLTGRBOX GEARBOX 0% 0% 0% 0% 0% PLTHOSE HOSE 0% 0% 0% 0% 0% PLTHTRC HEAT TRACE 0% 0% 0% 0% 0% PLTIFTS CRANE/LIFTS/HOISTS 0% 0% 0% 0% 0% PLTMCOMP PLANT MAJOR COMPONEN 0% 0% 0% 0% 0% PLTMILPT MILL PARTS 0% 0% 0% 0% 0% PLTMNTRS MONITORS 0% 0% 0% 0% 0%						0%	0%
PLTGENER GENERATOR 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%					0%		0%
PLTGRBOX GEARBOX 0% 0% 0% 0% PLTHOSE HOSE 0% 0% 0% 0% PLTHTTRC HEAT TRACE 0% 0% 0% 0% PLTLIFTS CRANE/LIFTS/HOISTS 0% 0% 0% 0% PLTMCOMP PLANT MAJOR COMPONEN 0% 0% 0% 0% PLTMILPT MILL PARTS 0% 0% 0% 0% PLTMNTRS MONITORS 0% 0% 0% 0%		•				0%	0%
PLTHOSE HOSE 0%				0%	0%	0%	0%
PLTHOSE HOSE 0%	PLTGRBOX			0%		0%	
PLTHTTRC HEAT TRACE 0%	PLTHOSE	HOSE					
PLTLIFTS CRANE/LIFTS/HOISTS 0% 0% 0% 0% PLTMCOMP PLANT MAJOR COMPONEN 0% 0% 0% 0% 0% PLTMILPT MILL PARTS 0% 0% 0% 0% 0% PLTMNTRS MONITORS 0% 0% 0% 0% 0%	PLTHTTRC	HEAT TRACE					
PLTMCOMP PLANT MAJOR COMPONEN 0% <th< td=""><td>PLTLIFTS</td><td>CRANE/LIFTS/HOISTS</td><td></td><td></td><td></td><td></td><td></td></th<>	PLTLIFTS	CRANE/LIFTS/HOISTS					
PLTMILPT MILL PARTS 0% 0% 0% 0% PLTMNTRS MONITORS 0% 0% 0% 0%	PLTMCOMP	PLANT MAJOR COMPONEN					- 1
PLTMNTRS MONITORS 0% 0% 0% 0%	PLTMILPT						
DI TROCAL	PLTMNTRS						4
(EUNYECE INCUISINGEDESCO	PLTMSEAL	MECHANICAL SEALS		0%	0% 0%	0% 0%	0%

MG CODE	MG CODE DESCRIPTION	NAICS CODE	% GOAL 1000	% GOAL 1500	% GOAL 7000	% GOAL 9000
\PLTPAEQP	PUBLIC ADDRESS EQUIP		0%	0%	0%	0%
\PLTPCBDS	PRINTED CIRCUIT BRDS	•	0%	0%	0%	0%
\PLTPRECP	PRECIPATOR PARTS		0%	0%	0%	0%
\PLTPROBE	PROBES		0%	0%	0%	0%
\PLTPULVR	COAL FEED PULVR PARTS		0%	0%	0%	0%
\PLTPWRSP	POWER SUPPLYS		0%	0%	0%	0%
\PLTPWRTX	POWER XMISSION		0%	0%	0%	0%
\PLTREBKT	REDULID KITS		0%	0%	0%	0%
\PLTSCRNH	SCREENHOUSE PARTS		0%	0%	0%	
\PLTSHPEQ	SHOP EQUIPMENT		0%			0%
\PLTSPBLS	SPONGE BALLS			0%	0%	0%
\PLTSPDRD	SPEED REDUCER		0%	0%	0%	0%
IPLTSTACK	STACK/CHIMMEYS		0%	0%	0%	0%
			0%	0%	0%	0%
\PLTSTBLW	SOOTBLOWER PARTS		0%	0%	0%	0%
\PLTTHERM	THERMOCOUPLE		0%	0%	0%	0%
\PLTTRAP	STRAINER/TRAP		0%	0%	0%	0%
\PLTTRBN	TURBINE		0%	0%	0%	0%
\PLTTRDCR	TRANDUCERS		0%	0%	0%	0%
PLTTXMTR	TRANSMITTERS		0%	0%	0%	0%
PMEQ	ZZ DO NOT USE		0%	0%	0%	0%
POLE	ZZ DO NOT USE		0%	0%	0%	0%
POLEOTHR	POLES, OTHER		10%	10%		
POLE.SL	ZZ DO NOT USE		0%		0%	0%
POLESTL	POLES,STEEL			0%	0%	0%
POLESTLA	POLES,STREET LIGHT		20%	20%	0%	0%
			5%	5%	5%	5%
POLEWOOD	POLES,WOOD		0%	0%	0%	0%
POWRPLNT	POWER PLANT		0%	0%	0%	0%
PPDEV	ZZ DO NOT USE		0%	0%	0%	0%
PUMPS	PUMPS,CHEM,FUEL		0%	0%	0%	0%
PVF	ZZ DO NOT USE		0%	0%	0%	0%
PVF.GAS	ZZ DO NOT USE		0%	0%	0%	0%
PVFMET	PVF METAL		0%	0%	0%	0%
PVFPLAS	PVF PLASTIC		5%	40%	40%	40%
RAILROAD	RR,LOCOMOTIVE,TRACKS		0%	0%	0%	0%
RECLOSER	RECLOSER		0%			
RECORD	ZZ DO NOT USE			0%	0%	0%
REG	REGULATORS		0%	0%	0%	0%
RELAY			0%	0%	0%	0%
	RELAYS,TS & METERS		5%	0%	0%	0%
ROPE	ZZ DO NOT USE		0%	0%	0%	0%
SAFEAPP	SAFETY APPAREL		20%	20%	20%	20%
SAFETY	SAFETY SUPPLIES		20%	20%	20%	20%
SAFETYEQ	SAFETY MISC EQUIP		50%	50%	50%	50%
SAFETYGL	GLOVES, HIGH VOLT		0%	0%	0%	0%
SEALS	SEALS,GREASE,OIL,GAS		20%	20%	20%	20%
SERVICE	ZZ DO NOT USE		0%	0%	0%	0%
SIGNS	SIGNS, TAGS, ETC.		0%	0%	10%	0%
SOLDER	SOLDER AND PASTE		5%	5%	5%	
SPARE	ZZ DO NOT USE					5% 0%
SPLICAER	SPLICES, AERIAL		0% 0%	0% 0%	0%	0%
STAPLES	STAPLES	•	0% 50%	0%	10%	10%
STLTFXTR	STREET LIGHTING.FIXT		50%	50%	50%	50%
	•		0%	0%	5%	0%
STLTG	STREET LIGHTING		0%	0%	0%	0%
STLTLAMP	STREET LIGHTING, LAMP		0%	0%	10%	10%
STLTMISC	STREET LIGHTING,MISC		0%	0%	0%	0%
STLTPOLE	STREET LIGHTING,POLE		0%	0%	0%	0%
STORMBOX	STORM BOXES		0%	0%	0%	0%
SUB	ZZ DO NOT USE		0%	0%	0%	0%
SUBSTMAT	SUBSTATION MATERIAL		5%	5%	5%	5%
WITCH	SWITCH, PRESSURE SPEC		0%	0%	0%	0%
WITCHPT	SWITCH PARTS					
SW.PAD	SWITCH-PAD MOUNTED		5% 0%	5%	5%	5%
SW.POLE	SWITCH-PAD MOUNTED		0%	0%	0%	0%
			20%	20%	20%	20%
TAPE	TAPE, ELECTRICAL		50%	50%	50%	50%
TELECOMM	TELECOMMUNICATIONS		0%	0%	0%	0%
ERMINAT	MED VOLT SPLICE&TERM		10%	10%	10%	10%
TOOL.HL	TOOLS-HOT LINE		50%	50%	50%	50%

		NAICS	% GOAL	% GOAL	% GOAL	% GOAL
MG CODE	MG CODE DESCRIPTION	CODE	1000	1500	7000	9000
TOOLS	TOOLS - HAND		0%	0%	20%	20%
\TOOLSAIR	TOOLS, AIR PARTS		5%	5%	5%	5%
\TOOLSCAB	TOOLS, CABLE GRIPS		0%	0%	20%	20%
TOOLSCAD	TOOLS, CADWELD		10%	10%	10%	10%
TOOLSCSA	TOOLS, HOISTS&SLINGS		0%	0%	5%	0%
\TOOLSCUT	TOOLS, CUTTING TOOLS		15%	15%	15%	15%
\TOOLSEL	TOOLS, ELEC PARTS		0%	0%	0%	0%
TOOLSHDW	TOOLS, DOOR HARDWARE		5%	5%	5%	5%
TOOLSHYD	TOOLS, HYDRAULIC		50%	50%	50%	50%
TOOLSLNM	TOOLS, LINEMEN'S		50%	50%	50%	50%
TOOLSMSC	TOOLS, MISC.		0%	0%	50%	20%
\TOWERS	TOWERS		0%	0%	0%	0%
TRF1PD	TRANSF, 1PH PAD		0%	0%	0%	0%
TRF1PDSS	TRANSF, 1PH PAD SS		0%	0%	0%	0%
TRF1PL	TRANSF, 1PH POLE		5%	5%	50%	5%
TRF1PLSS	TRANSF, 1PH POLE SS		5%	5%	0%	0%
TRF1SBWY	TRANS, SUBWAY		0%	0%	0%	0%
TRFSUBS	TRANS, 1 PH SUBSURF		0%	0%	0%	0%
TRF1UG	TRANSF, 1PH UNDERGR		0%	0%	0%	0%
TRF3PD	TRANSF, 3PH PAD		1%	1%	0%	0%
TRF3PDSS	TRANSF, 3PH PAD SS		0%	0%	0%	0%
TRF3PL	TRANSF, 3PH POLE		0%	0%	0%	0%
TRF3SUBS	TRANS, 3PH SUBSURF		0%	0%	0%	0%
TRF<75MV	TRANSFORMERS < 75MVA		10%	10%	10%	10%
TRF>75MV	TRANSFORMERS > 75MVA		0%	0%	0%	0%
TRF.DIST	ZZ DO NOT USE		0%	0%	0%	0%
TRFDRYTY	TRANS, DRY TYPE		0%	0%	0%	0%
TRFHVPOLE	TRANS, HV POLE TYPES		0%	0%	0%	0%
TRFNTWK	TRANS, NETWORK		0%	0%	0%	0%
TRF.OTHR	TRANSFORMER - OTHER		10%	10%	10%	10%
TRFPROT	TRANS, PROTECTORS		0%	0%	0%	0%
VALVES	VALVES		25%	0%	0%	0%
VEHICLE	OTC - VEHICLE		0%	0%	0%	0%
VRM	VRM MATERIAL		0%	0%	0%	0%
VRMMISC	TRANSPORTATION, MISC		0%	0%	0%	0%
VRMTIRES	AUTOMOTIVE, TIRES		0%	0%	0%	0%
WELD	WELDING SUPPLIES		10%	10%	10%	10%
WIRDISBR	WIRE,DISTRIB,BARE		0%	0%	0%	0%
WIRDISCV	WIRE, DISTRIB, COVERED		0%	0%	0%	0%
WIRE	ZZ DO NOT USE		0%	0%	0%	0%
WIREGUY	DISTR MATL WIRE, GUY		50%	50%	5%	50%
WIREOTH	WIRE,OTHER		0%	0%	0%	0%

MG CODE	MG CODE DESCRIPTION	- ∍% GOAL-	% GOAL		% GOAL	: :	
ING CODE.	MG CODE DESCRIPTION	1000	1500	7000	9000	1	
A01000	ADVERTISING	0%	0%	0%	0%		•
A01001	ADVERTISE/MAINSTREAM	0%	0%	0%	0%	•	
A01002	ADVERTISE/TARGETED	50%	50%	50%	50%	•	•
A02000	AERIAL INSPECTION	0%	0%	0%	0%	5/23/2007	7/28/2010
A03000	CATERING/FOOD	0%	0%	0%	0%		
A03001	CATERING	40%	40%	40%	40%		
A04000	COMPUTER HOW DESKTOP	10%	10%	10%	10%		
A04001	COMP HW DESKTOP PTS	50%	50%	50%	50%		
A05000	COMPUTER HDW LAPTOP	5%	5%	5%	5%		
A06000	COMPUTER HDW MAINFRM	5%	5%	5%	5%		
A06001	COMP M&R HW MF/PERIP	0%	0%	0%	0%		
A07000	COMPUTER HDW MAINTEN	40%	40%	40%	40%		
A07001	COMP,HW,M/FRAME,M&R	0%	0%	0%	0%		
A08000	COMPUTER HOW MISCELL	0%	0%	25%	0%	5/23/2007	
A08001	COMP M&R, HP, HW	0%	0%	0%	0%		
A08002	COMP M&R DB TIMESHAR	0%	0%	0%	0%		
408003	COMP, LAN SERVICES	5%	5%	5%	5%		
\08004	COMP, LAN HARDWARE	25%	25%	25%	25%	6/4/2007	
\09000	COMPUTER SOFTWARE	0%	0%	0%	5%	5/23/2007	
109001	COMP, SW M/F BUS APP	0%	0%	0%	0%		
109002	COMP, M&R,TRAINING	5%	5%	5%	5%		
109003	COMP, M&R IMAGING	5%	5%	5%	5%		
09004	COMP, LAN PROPR SW	0%	0%	0%	0%	•	
10000	COMPUTER SFTWR MAINT	0%	0%	0%	0%	-	•
10001	COMP M&R SW, MF LIC	0%	0%	0%	0%		
10002	COMP M&R SW LIC MINI	0%	0%	0%	0%	•	
10003	COMP, DESKTOP SW LIC	10%	10%	10%	10%		
10004	COMP, LAN SW & MAINT	15%	15%	15%	15%		
10005	COMPUTER RECYLING	25%	25%	25%	25%	NEW	7/29/2008
11000	COPIER RENTAL & SERV	0%	0%	0%	0%		
12000	DIRECTIONAL BORING	0%	0%	0%	0%		
12001	GEOTECHNICAL EVAL	0%	0%	0%	0%		
13000	ENVIRON HAZ-MAT DISP	0%	0%	0%	0%		
13001	ASBESTOS REMOVAL	0%	0%	0%	0%		
13002	ENVMENTAL, HAZ DISP	5%	0%	0%	0%	6/23/2008	
13003	ASBESTOS ANALYSIS	5%	5%	5%	5%	0.20,200	
14000	FAC & BUILDING SVS	5%	50%	50%	50%	5/23/2007	
14001	PAPER RECYCLING	10%	10%	10%	10%	NEW	7/29/2008
14002	BLDG ERECTION PREFAB	25%	25%	25%	25%		772372000
14003	BLDG RENOVATE INDOOR	25%	25%	25%	25%		
14004	COATINGS	5%	5%	5%	5%		
14005	FIRE PROTECTION SYS	0%	0%	0%	0%		•
14006	HVAC & SHEET METAL	25%	25%	25%	25%		
14007	LOCKSMITH	10%	10%	10%	10%		
14008	MOVING AND STORAGE	5%	5%	5%	5%	•	
14009	PAINTING, INDUSTRIAL	50%	50%	50%	50%		
14010	PLUMBING, CIVIL	35%	35%	35%	35%		
14011	ROOFING	25%	25%	5%	25%	5/23/2007	
14012	SNOW REMOVAL	5%	5%	5%	5%	6/30/2010	
14013	PEST CONTROL	50%	50%	50%	50%	0/30/2010	
14014	REPAIR, MISC	10%	10%	10%	10%		
14015	ELEVATOR M&R	0%	0%	0%	0%		
14016	SCALES REPAIR	0%	0%	0%	0%		
14017	DRY ICE	0%	0% 0%	0% 0%			
14018	STEAM CLEAN, EQUP REP	50%	50%		0% 50%		
14019	COURIER	50% 50%		50%	50%	E 100 1000~	
14020	PORTABLE TOILETS		50% 0%	50%	5% 0%	5/23/2007	
14020	CATHODIC PROTECTION	50%	0% 0%	0%	0%		
14021	FENCING	0% 50%	0% 50%	0% 50%	0%		
		M11*/A	D117/-	m (197.	50%		

	and the second of the second o	% GOAL	% GOAL	% GOAL	% GOAL	8	"	•
MG CODE	MIG CODE DESCRIPTION		1500	7000	9000			•
A14024	LEASE, REAL ESTATE	0%	0%	0%	0%			
A15000	ZZ DO NOT USE	0%	0%	0%	0%			
A15001	AMI - TELECOM	0%	0%	0%	0%	NEW	7/29/2008	•
A15002	MAPP PROJECT	5%	5%	5%	5%	NEW	7/29/2008	
A15003	AMI - INSTALL	25%	25%	25%	25%	142.77	112012000	
A15020	BLUEPRINT DIRECT LOAD CNTRL M	5%	5%	5%	5%	NEW	3/6/2009	
A16000	FLEET SERV VEH PURCH	0%	0%	5%	0%	5/23/2007	0,0,2000	•
A17000	FURNITURE	5%	5%	5%	5%			
A18000	ZZ DO NOT USE	0%	0%	0%	0%	•		
A18001	JANITORIAL SERVICES	50%	50%	50%	50%	•		
A19000	LAMP &LIGHTING MAINT	50%	50%	50%	50%			
A20000	ZZ DO NOT USE	0%	0%	0%	0%			
A20001	LANDSCAPING	10%	10%	50%	50%	5/23/2007		
A21000	LINE LOCATING	0%	0%	0%	0%			
A22000	OFFICE EQUIP MISCELL	20%	20%	20%	20%			
A22001	AUDIO VISUAL	5%	5%	5%	5%			
A22002	OFFICE/ MAINT REPAIR	0%	0%	0%	0%			
A22003	PHOTOGRAPHY	5%	5%	5%	5%	•		
A23000	OVRHD CONSTR & MAINT	0%	0%	0%	0%			
A23001	OVERHEAD LINES, T&D	5%	0%	5%	0%	5/23/2007	5%	4/26/201
A24000	OVRHD SERV CONS&MAIN	0%	0%	0%	0%			
A25000	PAVING & CONCRETE	50%	50%	50%	50%			
A25001	CONCRETE, MASONRY	30%	30%	30%	30%			
A25002	STONE/MASONRY REPAIR	0%	0%	0%	0%			•
A26000	PHOTOGRAPHIC SVS/EQU	0%	0%	0%	0%			
A26001	PRINTING OTHER	0%	0%	0%	0%			
A27000	PROFESSIONAL CONSULT	0%	0%	0%	0%			
A27002	TRANSFORMER REPAIR	0%	0%	0%	0%			
A27003	TELEMARKET SURVEYS	35%	35%	35%	35%			
A27004	RECORD RETENTION	5%	5%	5%	5%			
A27006	CONSULTING SVS, MISC	20%	20%	20%	20%			
A27007	LEGAL	10%	10%	10%	10%			
A27008	AUDITING	5%	5%	5%	5%			
A27009	DEBT COLLECTION	5%	5%	5%	5%			
A27010	CLAIM INVESTIGATION	5%	5%	5%	5%			
A27011	APPR,CLAIM PROC,AUTO	50%	50%	50%	50%			
A27012	APPR, CLAIM PROC, RE	5%	5%	5%	5%			
A27013	APPR,CLAIM PROC OTH	50%	50%	50%	50%			
A27014	TRAVEL AGENCIES	50%	50%	50%	50%			
A27015	A/E FULL SERVICE	5%	5%	5%	5%			
A27016 A27017	MEDICAL, CONSULTANTS RECRUITMENT	0% 5%	0%	0%	0%			
A27018	SURVEYING	5% 15%	5% 45%	5%	5%			
A27019	TRAINING		15%	15%	15%			
A27019 A27020	WEATHER FORECASTING	15% 0%	15%	15%	15%			
A27021	TRANS CONSULTING	5%	0% 5%	0% 5%	0%			
A27022	DRAFTING SUPPORT	25%		5% 50%	5%	E/22/2007		
A27023	TESTING, NDE	25% 0%	25% 0%	50% 0%	50% 0%	5/23/2007		
\27023 \27024	PROCUREMENT CARD	5%	5%	0% 5%	0% 5%			
127025	ECONOMETRICS	0%	0%	5% 0%	5% 0%			
A27026	ENG/ENGY MGMT CTRL	0%	0%	0% 0%	0% 0%			
27027	RESTRUCT/DIVESTITURE	0%	0% 0%	0% 0%	0% 0%			
27028	ENVIRONMENT, CONSULT	5%	5%	0% 0%	0% 0%			
27029	MEDL/DENTAL/TUITION	0%	0%	0% 0%	0% 0%			
27030	ADMIN AWARDS/SAFETY	0%	0% 0%	0%				
27031	LOAD MGT FIELD/STUDY	0%	0% 0%	0% 0%	0% 0%			
27032	CONSULT IBEW/PEPCO	0% 0%	0%	0% 0%	0% 0%			
27033	AUDIT FINANCL STMENT	0%	0%	0% 0%	0% 0%			
27034	FINANCIAL RATING	0% 0%	0% 0%	0%	0% 0%			
		0%	0% 0%	J /0	U 70			

MC CODE	MA CORE DESCRIPTION	% GOAL	% GOAL	% GOAL	% GOAL	
MG CODE	MG CODE DESCRIPTION	1000	1500	7000	9000	
A27037	COMP,SW RETAIL ACCES	0%	09/	. 00/	00/	
A27038	COMP M&R (O) CONSULT	30%	0%	0%	0%	
A27039	COMP M&R, DATA CONV	0%	30%	30%	30%	
A27040	COMP M&R, INTERNET	30%	0% 30%	0% 20%	0%	
A27041	QUALITY&RELIABILITY	15%	15%	30%	30%	
27042	PERSONNEL, TECHNICAL	40%	40%	15%	15%	
A27043	WATER QLTY ANALYSIS	10%	10%	40% 40%	40%	
A27044	BIOLOGICAL STUDIES	0%	0%	10%	10%	
27045	GAS CONSULTING	5%	5%	0% 5%	0% 5%	
27046	INSPECTION PIPELINE	0%	0%	0%	5% 0%	
27047	CONSULTANT, SAFETY	0%	0%			
27048	TESTING SERVICES-DE	0%	0%	0% 0%	0% 0%	
128000	R/E LEASES/MISC SERV			0% 0%	0%	
28001	DIVING/UNDERWATER	0% 35%	0% 25%	0% 0%	0%	
28002	DREDGING	25%	25%	0%	0%	
28003	ELEC, CIVIL MAINT	0%	0%	0%	0%	
28004	ELEC, PLANT MAINT	15%	15%	15%	15%	
28005	•	35%	35%	35%	35%	
28006	GAS/SEWER LINE INST	5%	5%	0%	0%	
	INSPECTION, SPECIAL	0%	0%	0%	0%	
28007	INSTRUMENT & CTRLS	5%	5%	0%	0%	
28008	INSULATION & LAGGING	0%	0%	0%	0%	
28009	LABOR, GENERAL	25%	0%	50%	50%	5/23/2007
28010	MACHINE WORK, MISC	0%	0%	0%	0%	
28011	MECHANICAL	5%	5%	5%	5%	
28012	METALIZING	0%	0%	0%	0%	
28013	MILLWRIGHT/MECH	0%	0%	0%	0%	
28014	PIPING/PWR/STEAMFIT	5%	5%	5%	5%	
28015	VALVES	0%	0%	0%	0%	
28016	PUMPS	0%	0%	0%	0%	
28017	ENERGY CONSERVATION	0%	0%	0%	0%	7/28/2010
28018	INSTR, SERVICES	0%	0%	0%	0%	
28019	MARINE, MARINA	0%	0%	0%	0%	
28020	BARRICADE, RENT/RPR	0%	0%	0%	0%	
29000	RENTALS - MISCELLAN	0%	0%	0%	0%	
29001	INSTR, RENTAL	5%	5%	5%	5%	
29002	MARINE, SUPPLIES	0%	0%	0%	0%	
29003	LEASE, COPIER	5%	5%	5%	5%	
29004	STEAM CLEAN, EQUP RTL	50%	50%	50%	50%	
30000	REPROD SERV/EQUIP	0%	0%	0%	0%	•
31000	RIGGING&HAULING RENT	0%	0%	0%	0%	•
31001	RIGGING AND HAULING	40%	40%	40%	40%	-
31002	CRANE REPAIR/RENTAL	5%	5%	5%	5%	•
32000	RIGGING&HAULING SVS	0%	0%	0%	0%	•
32001	GRASS MOWING, ROW	50%	50%	50%	50%	
32002	RAILROAD, ROW, MAINT	0%	0%	0%	0%	
33000	ROW MAINTENANCE	0%	0%	0%	0%	•
34000	SECURITY	50%	50%	50%	50%	
35000	STREETLIGHT MAINTEN	0%	0%	0%	0%	5/23/2007
35001	ELEC,HIGH VOLT/SUBST	0%	0%	0%	0%	5/23/2007
35002	STL ERECTION & TOWER	0%	0%	0%	0%	11/25/2008 7/28/2010
35003	SUB REMODEL/ADD	5%	5%	5%	5%	11/20/2000 1/20/2010
35004	SUB/TRANS CIVIL CONS	0%	0%	0%	0%	
36000	SUBSCRIPTIONS	0%	0%	0%	0%	
37000	SUBSTA CONSTR&MAINT	5%	5%	5%		
38000	TELECOMM CELLULAR	0%			5% 0%	
39000	TELECOMM VOICE&DATA	0% 0%	0% 5%	0% 0%	0% 5%	E/22/2007
40000 40000	TEMPORARY EMPLOYMENT		5% 50%	0% 50%	5% 50%	5/23/2007
41000 41000	TOWEL & MAT SERVICE	50%	50%	50%	50%	
42000 42000	TRAFFIC MANAGEMENT	0% 50%	0% 5%	0% 50%	0% 50%	5/00/000
					6.119/.	5/23/2007

30.50		% GOAL	% GOAL	% GOAL	% GOAL		
MG CODE	MG CODE DESCRIPTION	1000	1500	7000	9000		
A44000	TRAFFIC SIGNAL SYS	50%	50%	50%	50%		
A44001	CONDUIT AND MANHOLES	40%	40%	40%	40%		
A44002	EXCAVATION, LT EQUIP	5%	5%	5%	5%		
A44003	UNDGRND LINES, T&D	0%	0%	0%	0%		
A44004	MANHOLE CLING, DUCT	0%	0%	0%	0%		
A45000	TREE TRIMMING ROUTINE	0%	0%	0%	0%	5/23/2007	
A45001	TREE TRIMMING SPECIAL	5%	5%	5%	5%	5/23/2007	
A46000	UNDRGRD CONSTR&MAINT	5%	5%	5%	5%		
A46001	UNDERGROUND TANKS	0%	0%	0%	0%		
A47000	UNIFORMS & RENTAL SVS	10%	10%	10%	10%		
A47001 A48000	UNIFORM RENT&CLEAN	0%	0%	0%	0%		
A49000	URD CONSTR&MAINTENAN	5%	5%	5%	0%	3/31/2009	
A50000	WOOD POLE INSP&MAINT	0%	0%	0%	0%		
A51000	ACTUATION REPAIRS	0%	0%	0%	0%		
A52000	ALARM MAINT/SERV	0%	0%	0%	0%		
A52000 A53000	BATTERY MAINT/REPAIR	0%	0%	0%	0%		
A54000	BOILER MAINT	5%	5%	0%	0%		
	COAL FEED PULVR REPR	5%	5%	0%	0%		
A55000 A56000	COMBUST CHAMBER REPR	0%	0%	0%	0%		
	COMPRESSOR MAINT/REP	0%	0%	0%	0%		
A57000	CONDENSER REPAIR	0%	0%	0%	0%		
A58000	CONTOL SYS REPAIR	0%	0%	0%	0%		
A59000	COOLING TOWER MAINT	0%	0%	5%	0%		
A60000	DOOR REPAIR	0%	0%	0%	0%		
A61000	ECONOMIZER REPAIRS	0%	0%	0%	0%		
A62000 A63000	ELECTRONICS REPAIR	0%	0%	0%	0%		
A64000	EXPANSION JOINT REPAIR	0%	0%	0%	0%		
A65000	FANS/BLOWER REPAIRS	0%	0%	0%	0%		
A66000	FEED WATER HEAT REPR	0%	0%	0%	0%		
A67000	GEARBOX REPAIRS	0%	0%	0%	0%		
A68000	GENERATOR MAINT/REPR	0%	0%	0%	0%		
A68001	HEAT TRACE MAINT LIFT TRUCK	0%	0%	0%	0%		
A69000	LIGHTING REPAIRS	0%	0%	0%	0%		
A70000	MECHANICAL SEAL REPR	0% 0%	0%	0%	0%		
A71000	MILL REPAIR	0%	0%	0%	0%		
A72000	MONITOR REPAIRS	0% 0%	0%	0%	0%		
A73000	MOTOR REPAIRS	0%	0%	0%	0%		
A7400	PLANT MAJOR COMP REP	0% 0%	0% 0%	0%	0%		
A75000	POWER IXMSSION REPR	0%	0%	0%	0%		
760000	PRECIPATOR REPAIRS	0% 0%	0% 0%	0%	0%		-
A77000	PUBLIC ADD EQUIP REP	0%	0% 0%	0% 0%	0% 0%		
A78000	REFRACTORY WORK	0%	0%	0% 0%	0%		
A79000	SCREENHOUSE REPAIRS	0%	0%	0%	0% 0%		
A80000	SHOP & EQUIP REPAIRS	0%	0%	0%			
A81000	SOOTBLOWER REPAIRS	0%	0%	0%	0% 0%		
A82000	SPEED REDUCER REPAIR	0%	0%	0%	0% 0%		
A83000	STACK/CHIMNEY REPAIR	0%	0%	0%	0% 0%		
A84000	SYSTEM UPGRADES	0%	0%	0% 0%	0% 0%		
A85000	TANK REPAIRS	0%	0%	0%	0% 0%		
A86000	THEROCOUPLE REPAIR	0%	0%	0%	0% 0%		
A87000	TURBINE MAINT/REPAIR	0%	0%	0%	0% 0%		
A88000	VALVE REPAIR	0%	0%	0%	0% 0%		
A89000	WELD REPAIR/X-RAY	0%	0%	0%	0%		
ADP	ZZ DO NOT USE	0%	0% 0%	0%	0% 0%		
AECSTOCK	ZZ DO NOT USE	0%	0%	0%	0%		
AEDLEQ	ZZ DO NOT USE	0%	0%	0%			
AEGEN	ZZ DO NOT USE	0%	0% 0%		0% 0%		
AEGENEXP	ZZ DO NOT USE	0%	0% 0%	0% 0%	0% 0%		
AEGENNSK	ZZ DO NOT USE	0%	0%	0% 0%	0% 0%		

MG CODE VAEGENPRT VAESUB VAETD VAEUNDER VAEVRM VAPPAREL VARRESTER VARRSTDIS VARRSTSUB VARRSTRN VBATTERY VBLDGSUP VBOLTNUT VBLUEPRINT	MG CODE DESCRIPTION ZZ DO NOT USE RAINGEAR,GLOVES, ETC ZZ DO NOT USE ARRESTERS,DISTRIB ARRESTERS,SUBSTATION ARRESTERS,TRANSMISS BATTERIES, LANTERNS BUILDING SUPPLIES	0% 0% 0% 0% 0% 0% 0% 25% 0%	0% 0% 0% 0% 0% 0% 0% 25%	7000 0% 0% 0% 0% 0% 0%	9000 0% 0% 0% 0%	
VAESUB VAETD VAEUNDER VAEVRM VAPPAREL VARRESTER VARRSTDIS VARRSTSUB VARRSTTRN VBATTERY VBLDGSUP VBOLTNUT VBLUEPRINT	ZZ DO NOT USE ZZ DO NOT USE ZZ DO NOT USE ZZ DO NOT USE RAINGEAR,GLOVES, ETC ZZ DO NOT USE ARRESTERS,DISTRIB ARRESTERS,SUBSTATION ARRESTERS,TRANSMISS BATTERIES, LANTERNS	0% 0% 0% 0% 0% 25%	0% 0% 0% 0% 0%	0% 0% 0% 0% 0%	0% 0% 0% 0%	
VAESUB VAETD VAEUNDER VAEVRM VAPPAREL VARRESTER VARRSTDIS VARRSTSUB VARRSTTRN VBATTERY VBLDGSUP VBOLTNUT VBLUEPRINT	ZZ DO NOT USE ZZ DO NOT USE ZZ DO NOT USE ZZ DO NOT USE RAINGEAR,GLOVES, ETC ZZ DO NOT USE ARRESTERS,DISTRIB ARRESTERS,SUBSTATION ARRESTERS,TRANSMISS BATTERIES, LANTERNS	0% 0% 0% 0% 0% 25%	0% 0% 0% 0% 0%	0% 0% 0% 0% 0%	0% 0% 0% 0%	
VAETD VAEUNDER VAEVRM VAPPAREL VARRESTER VARRSTDIS VARRSTSUB VARRSTTRN VBATTERY VBLDGSUP VBOLTNUT VBLUEPRINT	ZZ DO NOT USE ZZ DO NOT USE ZZ DO NOT USE RAINGEAR,GLOVES, ETC ZZ DO NOT USE ARRESTERS,DISTRIB ARRESTERS,SUBSTATION ARRESTERS,TRANSMISS BATTERIES, LANTERNS	0% 0% 0% 0% 0% 25%	0% 0% 0% 0% 0%	0% 0% 0% 0%	0% 0% 0%	
AEUNDER AEVRM APPAREL ARRESTER ARRSTDIS ARRSTSUB ARRSTTRN BATTERY BLDGSUP BULTNUT	ZZ DO NOT USE ZZ DO NOT USE RAINGEAR,GLOVES, ETC ZZ DO NOT USE ARRESTERS,DISTRIB ARRESTERS,SUBSTATION ARRESTERS,TRANSMISS BATTERIES, LANTERNS	0% 0% 0% 0% 25% 0%	0% 0% 0% 0%	0% 0% 0%	0% 0%	
VAEVRM VAPPAREL VARRESTER VARRSTDIS VARRSTSUB VARRSTTRN VBATTERY VBLDGSUP VBOLTNUT VBLUEPRINT	ZZ DO NOT USE RAINGEAR, GLOVES, ETC ZZ DO NOT USE ARRESTERS, DISTRIB ARRESTERS, SUBSTATION ARRESTERS, TRANSMISS BATTERIES, LANTERNS	0% 0% 0% 25% 0%	0% 0% 0%	0% 0%	0%	
APPAREL ARRESTER ARRSTDIS ARRSTSUB ARRSTTRN BATTERY BLDGSUP BOLTNUT	RAINGEAR, GLOVES, ETC ZZ DO NOT USE ARRESTERS, DISTRIB ARRESTERS, SUBSTATION ARRESTERS, TRANSMISS BATTERIES, LANTERNS	0% 0% 25% 0%	0% 0%	0%		
VARRESTER VARRSTDIS VARRSTSUB VARRSTTRN VBATTERY VBLDGSUP VBOLTNUT VBLUEPRINT	ZZ DO NOT USE ARRESTERS, DISTRIB ARRESTERS, SUBSTATION ARRESTERS, TRANSMISS BATTERIES, LANTERNS	0% 25% 0%	0%			•
VARRSTDIS VARRSTSUB VARRSTTRN VBATTERY VBLDGSUP VBOLTNUT VBLUEPRINT	ARRESTERS, DISTRIB ARRESTERS, SUBSTATION ARRESTERS, TRANSMISS BATTERIES, LANTERNS	25% 0%		U0/	0%	
VARRSTSUB VARRSTTRN VBATTERY VBLDGSUP VBOLTNUT VBLUEPRINT	ARRESTERS, SUBSTATION ARRESTERS, TRANSMISS BATTERIES, LANTERNS	0%	25%	0%	0%	
VARRSTTRN VBATTERY VBLDGSUP VBOLTNUT VBLUEPRINT	ARRESTERS,TRANSMISS BATTERIES, LANTERNS			5%	25%	5/23/2007
\BATTERY \BLDGSUP \BOLTNUT \BLUEPRINT	BATTERIES, LANTERNS	10%	0%	0%	0%	
\BLDGSUP \BOLTNUT \BLUEPRINT			10%	10%	10%	
\BOLTNUT \BLUEPRINT	BUILDING SUPPLIES	0%	0%	0%	0%	
BLUEPRINT		5%	5%	5%	5%	
	BOLTS/NUTS	10%	10%	10%	10%	
\BRACES	DIRECT LOAD CNTRL MAT	5%	5%	5%	5%	3/6/2009 NEW
	BRACES	0%	0%	0%	0%	
\BRACKETS	BRACKETS,BRACES,XARM	5%	5%	5%	5%	r.
\BUS	BUS CONDUCTORS	30%	30%	30%	30%	
BUSPIPE	BUSBAR PIPE&HI COND	30%	30%	30%	30%	•
\CABLEACC	CABLE,ACCESSORIES	0%	0%	10%	10%	
CABLEDIE	CABLE, SOLID DIELEC	0%	0%	0%		E/22/2007 7/20/2010
CABLEELB	CABLE, ELBOW	0%	0%		0% 0%	5/23/2007 7/28/2010
CABLEHV	CABLE,HIGH VOLTAGE			0% 0%	0% 0%	E (00 (000 T
CABLEINS	CABLE, INSTRUMENT	0% 25%	0% 25%	0%	0%	5/23/2007
CABLELV		35%	35%	35%	35%	51551555
	CABLE, LOW VOLTAGE	15%	15%	15%	15%	5/23/2007
CABLEMV	CABLE, MEDIUM VOLTAGE	25%	25%	25%	25%	5/23/2007
CABLEPOR	CABLE, PORTABLE	10%	10%	10%	10%	
CABLESPL	CABLE, SPLICES	0%	0%	20%	20%	
CABLESUB	CABLE, SUBSTATION	0%	0%	0%	0%	
CABLESW	CABLE, SWITCHBOARD	0%	0%	0%	0%	
CABLETEC	CABLE,TELECOMMUNICAT	50%	25%	50%	50%	5/23/2007
CAPACITR	POWER CAPACITORS	0%	0%	0%	0%	·
CAPEQ	ZZ DO NOT USE	0%	0%	0%	0%	
CHARGES	OTC - CHARGES	0%	0%	0%	0%	
CHEMCOM	CHEMICALS, COMPOUNDS	30%	30%	30%	30%	
CHEMICAL	CHEMICALS	0%	0%	30%	30%	
CHEMSERV	CHEMI, FIRE EXTING	5%	5%	5%	5%	
CHEMSOL	CHEM, SOLVENTS, PKG	5%	5%	5%	5%	
CLAMPDIS	CLAMPS, DISTRIBUTION	0%	0%	5%	0%	5/23/2007
CLAMPOTH	CLAMPS,OTHER	0%	0%	50%	50%	3/23/2007
CLAMPSUB	CLAMPS,SUBSTATION	0%	0%			
CLAMPTRN	CLAMPS,TRANSMISSION	0%	0%	0% 0%	0% 0%	
CLEAN	ZZ DO NOT USE	0%	0%		0% 0%	
CLIMB	ZZ DO NOT USE	0%		0% 0%	0% 0%	
CNTDISOH			0%	0%	0%	
CNTDISUG	CONNECTOR, DIST, OVHD	0%	0%	0%	0%	
	CONNECTOR, UNDERGROUN	20%	20%	20%	20%	
CNTOTHR	CONNECTOR,OTHER	25%	25%	25%	25%	
CNTSUB	CONNECTOR, SUBSTATION	0%	0%	0%	0%	
CNTTRANS	CONNECTOR, TRANSM	0%	0%	0%	0%	
COMCABLE	ZZ DO NOT USE	0%	0%	0%	0%	
COMMUN	ZZ DO NOT USE	0%	0%	0%	0%	
CONDMET	CONDUIT,METAL	0%	0%	0%	0%	
CONDPLST	CONDUIT,PLASTIC	10%	10%	50%	20%	5/23/2007
CONDUIT	ZZ DO NOT USE	0%	0%	0%	0%	
CONN.TD	ZZ DO NOT USE	0%	0%	0%	0%	
CONNECT	ZZ DO NOT USE	0%	0%	0%	0%	
	CROSSARMS	0%	0%	0%	0%	
	CUTOUTS	0%	0%	0%	0%	
	DUMMY STOCK NUMBERS					
	ZZ DO NOT USE	0% 0%	0%	0%	0%	
	ZZ DO NOT USE	0% 0%	0% 0%	0% 0%	0% 0%	

學的的學學與學科		% GOAL	% GOAL	% GOAL	% GOAL		
MG CODE	MG CODE DESCRIPTION	さいさん がさる ユニビケート	1500	7000		1	
) E (E O T D) (
\ELECTRI1	ELECTRICAL HW, MISC	5%	5%	5%	5%		
\ELECTRO1	ELEC COMPNTS/PARTS	5%	5%	5%	5%		
\ENCLOSUG	ENCLOSURES, UNDERGROU	0%	0%	0%	0%		
\ETC	ZZ DO NOT USE	0%	0%	0%	0%		
\FASTEN	FASTENERS	50%	50%	5%	50%	5/23/2007	
\FIBEROP	ZZ DO NOT USE	0%	0%	0%	0%		
\FILTER	FILTERS	0%	0%	0%	0%		
VFLTCHRY	VEHICLES/CHRYSLER	0%	0%	0%	0%		
\FLTFORD	VEHICLES,/FORD	0%	0%	5%	5%		
FLTGMC	VEHICLES/GMC	0%	0%	25%	25%		
FLTNOEM	AUTO/PARTS NON-OEM	10%	10%	10%	10%		
FLTOEM	AUTO/PARTS OEM	0%	0%	0%	0%		
FLTOEN	AUTO/FORKLIFT PARTS	0%	0%	0%	0%		
FUELDIES	FUEL, DIESEL	50%	10%	50%	50%	5/23/2007	
FUELGAS	FUEL, GASOLINE	30%	10%	5%	30%	5/23/2007	
FUELMISC	FUEL, MISC.	10%	10%	50%	10%	5/23/2007	
FUELOIL	FUEL, OIL	0%	0%	0%	0%		
FURN	ZZ DO NOT USE	0%	0%	0%	0%		
FUSEPRI	ZZ DO NOT USE	0%	0%	0%	0%		
FUSES	FUSES	20%	20%	20%	20%		
FUSESEC	ZZ DO NOT USE	0%	0%	20%	20%		
GASACC	GAS, ACCESSORIES	5%	0%	0%	0%	5/23/2007	
GASES	COMPRESSED GASES	15%	20%	0%	0%	5/23/2007	
GASKET	GASKETS & PACKING	50%	50%	50%	50%		
GASMTR1	ZZ DO NOT USE	0%	0%	0%	0%	•	•
GASMTR2	ZZ DO NOT USE	0%	0%	0%	0%		
HULV	HULV MATERIALS	0%	0%	5%	0%	7/27/2007	
HVAC	HVAC PARTS	0%	0%	5%	5%		
INSTMMSC	INSTR, PTS, DISTR	5%	5%	5%	5%		•
INSTMREC	INSTRUMENT, RECORDING	0%	0%	0%	0%		
INSTMTES	INSTRUMENT, TESTING	0%	0%	0%	0%		
INSULATR	ZZ DO NOT USE	0%	0%	0%	0%		
INSULDIS	INSULATOR, DISTRIB	0%	0%	0%	0%		
INSULPOR	INSULATOR, PORCELAIN	5%	5%	5%	5%		
NSULSUB	INSULATOR, SUBSTATION	0%	0%	0%	0%		•
NSULTRN	INSULATOR, TRANSMISSI	0%	0%	0%	0%		
JANITORI	JANITORIAL	30%	30%	30%	30%		
LABOR	OTC - LABOR	0%	0%	0%	0%		
AMPS.BL	ZZ DO NOT USE	0%	0%				
AMPS.SL	ZZ DO NOT USE	0%	0%	0%	0%		
BR&VHCL	OTC - LABOR&VEHICLE	0%	0%	0% 0%	0% 0%		
_EAD	ZZ DO NOT USE	0%	0%	0%	0% 0%		
.GHTBLDG	LIGHTING, BUILDING	0%	0%		0% 0%		
NG	ZZ DO NOT USE	0%		0%	0%		
OCKS	LOCKS		0% 0%	0%	0%		
UBRCANT	LUBRICANTS	0% 0%	0% 0%	0% 20%	0% 20%		
MEDICAL	MEDICAL SUPPLIES	i i	0% 0%	20%	20%	E (00 (00 0 7 7 7)	
METALS	MTL. WELDING&FAB	0% 10%	0% 40%	5% 40%	0%	5/23/2007	
METALS	MTL PLUM FITTINGS	10%	10%	10%	10%		
METALSMC	METALS, HW, MISC	25%	25%	25%	25%		
METALSNE		20%	20%	20%	20%		
METELACC	MTL, NF, WIRE, CHAIN	5%	5%	5%	5%		
METELEC	METERS, ELECT, ACCESSO	0%	0%	0%	0%		
METGAS	METERS, ELECTRIC	0%	0%	0%	0%		
	METERS,GAS	0%	0%	0%	0%		
METGSACC	METERS,GAS,ACCESSOR	0%	0%	0%	0%		
MISC	MISC. MATERIAL	0%	0%	5%	0%	5/23/2007	
MOTOR	MOTORS & ACC	30%	30%	30%	30%		
NETWORK	ZZ DO NOT USE	0%	0%	0%	0%		
IONSPLR	NON SUPPLIER EXP	0%	0%	0%	0%		
ONSTOCK	NON STOCK MATERIALS	0%	0%	0%	0%		

Francisco Villagorio							
MG CODE	MG CODE DESCRIPTION	% GOAL 1000	% GOAL 1500	% GOAL 7000	% GOAL 9000		
						J .	
OFFICE	OFFICE SUPPLIES	50%	50%	50%	50%		•
OFFICEFU	FURNITURE, MISC	30%	30%	30%	30%	•	•
OFFICEPA	PAPER, FRMS, SNAPOUT	0%	0%	0%	0%	•	•
OFFICEPR	PREMI AWARDS/ PROMO	35%	35%	35%	35%		
OFFICEST	ENVELOPES, CUSTOM	5%	5%	50%	5%	5/23/2007	
\PADS	PADS & ENCLOSURES	50%	50%	0%	0%		•
\PAINT	PAINTS & SOLVENTS	5%	5%	5%	5%		•
\PANELS	PANELS& SWBD, INSTR	5%	5%	5%	5%	•	
\PIPECASE	PIPE CASING, GAS	0%	0%	0%	0%		
\PIPE.FIT	PIPE FITTING, GAS	0%	0%	0%	0%		
\PIPE.GAS	PIPE, GAS	0%	0%	0%	0%		
\PLANNED	OTC - PLANNED	0%	0%	070	0 70		
\PLHRDWR	POLE LINE HARDWARE	5%	5%	50%	50%	5/23/2007	
\PLTACT	ACTUATION	0%	0%	0%	0%	5/23/2007	
\PLTALARM	ALARM	0%	0%				
\PLTBLR	BOILER	0%		0%	0%		
\PLTCDNSR	CONDENSER PARTS	0%	0%	0%	0%	•	
\PLTCLTWR	COOLING TOWER		0%	0%	0%		
\PLTCMBCH		0%	0%	0%	0%		
\PLTCNSYS	COMBUSTION CHAMBER	0%	0%	0%	0%		
\PLTCNTRL	CONTROL SYSTEMS	0%	0%	0%	0%		
1	CONTROLLERS	0%	0%	0%	0%		
\PLTCOMPR	COMPRESSORS	0%	0%	0%	0%		
\PLTDEMIN	DEMINERALIZER	0%	0%	0%	0%	·	
PLTECON	ECONOMIZER PARTS	0%	0%	0%	0%		
\PLTEXPJT	EXPANSION JOINT	0%	0%	0%	0%		
\PLTFDWTR	FEED WATER HEATER	0%	0%	0%	0%		
\PLTFNBLR	FANS/BLOWERS	0%	0%	0%	0%		
\PLTFRPRO	FIRE PROTECTION EQUIPMENT	0%	0%	0%	0%		
\PLTGENER	GENERATOR	0%	0%	0%	0%		
\PLTGRBOX	GEARBOX	0%	0%	0%	0%		
\PLTHOSE	HOSE	0%	0%	0%	0%		
\PLTHTTRC	HEAT TRACE	0%	0%	0%	0%		
\PLTLIFTS	CRANE/LIFTS/HOISTS	0%	0%	0%	0%		
\PLTMCQMP	PLANT MAJOR COMPONEN	0%	0%	0%	0%		
\PLTMILPT	MILL PARTS	0%	0%	0%	0%		
\PLTMNTRS	MONITORS	0%	0%	0%			
\PLTMSEAL	MECHANICAL SEALS	0%			0%		
\PLTPAEQP	PUBLIC ADDRESS EQUIP		0%	0%	0%		
\PLTPCBD\$		0%	0%	0%	0%		
\PLTPRECP	PRINTED CIRCUIT BRDS PRECIPATOR PARTS	0%	0%	0%	0%		
\PLTPROBE	PROBES	0%	0%	0%	0%		
\PLTPULVR		0%	0%	0%	0%		
\PLTPWRSP	COAL FEED PULVR PARTS	0%	0%	0%	0%		
	POWER SUPPLYS	0%	0%	0%	0%		
\PLTPWRTX	POWER XMISSION	0%	0%	0%	0%		
\PLTREBKT	REDULID KITS	0%	0%	0%	0%		
\PLTSCRNH	SCREENHOUSE PARTS	0%	0%	0%	0%		
\PLTSHPEQ	SHOP EQUIPMENT	0%	0%	0%	0%		
\PLTSPBL\$	SPONGE BALLS	0%	0%	0%	0%		•
\PLTSPDRD	SPEED REDUCER	0%	0%	0%	0%		
<u>\PLTSTACK</u>	STACK/CHIMMEYS	0%	0%	0%	0%		
PLTSTBLW	SOOTBLOWER PARTS	0%	0%	0%	0%		
PLTTHERM	THERMOCOUPLE	0%	0%	0%	0%		
PLTTRAP	STRAINER/TRAP	0%	0%	0%	0%		
PLTTRBN	TURBINE	0%	0%	0%	0%		
PLTTRDCR	TRANDUCERS	0%	0%	0%	0%		
PLTTXMTR	TRANSMITTERS	0%	0%	0% 0%			
PMEQ	ZZ DO NOT USE	0%	0% 0%		0% 0%		
POLE	ZZ DO NOT USE	0% 0%		0% 0%	0%		
POLEOTHR	POLES, OTHER		0% 40%	0%	0%	0.100.100.00	
POLE.SL		10%	10%	0%	0%	6/23/2008	
	ZZ DO NOT USE	0%	0%	0%	0%		

Select Bursh Sifter		: % GOAL		% GOAL	% GOAL		
MG CODE	MG CODE DESCRIPTION	1000	1500	7000	9000	1	
\POLESTL	BOLES STEEL					· ·	
\POLESTLA	POLES, STEEL	20%	20%	0%	0%		4
\POLEWOOD	POLES,STREET LIGHT POLES,WOOD	5%	5%	5%	5%		
POWRPLNT	POWER PLANT	0%	0%	0%	0%	4	4
\PPDEV	ZZ DO NOT USE	0%	0%	0%	0%		
\PUMPS	PUMPS,CHEM,FUEL	0%	0%	0%	0%	4	
\PVF	ZZ DO NOT USE	0% 0%	0% 0%	0%	0%		
\PVF.GAS	ZZ DO NOT USE	0% 0%	0%	0%	0%		
PVFMET	PVF METAL	0% 0%	0%	0%	0%		
PVFPLAS	PVF PLASTIC	5%	0% 40%	0%	0%	E (00 (0007	
RAILROAD	RR,LOCOMOTIVE,TRACKS	0%		40%	40%	5/23/2007	
RECLOSER	RECLOSER	0%	0% 0%	0%	0%		
RECORD	ZZ DO NOT USE	0%	0%	0% 0%	0%		
REG	REGULATORS	0%	0%	0% 0%	0%		
RELAY	RELAYS,TS & METERS	5%	0% 0%	0% 0%	0% 0%	E 100 10007	
ROPE	ZZ DO NOT USE	0%	0% 0%	0% 0%	0%	5/23/2007	
SAFEAPP	SAFETY APPAREL	20%	20%		0%		
SAFETY	SAFETY SUPPLIES	20%	20%	20% 20%	20%		
SAFETYEQ	SAFETY MISC EQUIP	50%	20% 50%		20%		
SAFETYGL	GLOVES, HIGH VOLT	0%	0%	50% 0%	50%		
SEALS	SEALS,GREASE,OIL,GAS	20%	20%	20%	0%		
SERVICE	ZZ DO NOT USE	0%	20 % 0%		20%		
SIGNS	SIGNS, TAGS, ETC.	0%	0% 0%	0% 40%	0% 0%	E (00 (0007	-
SOLDER	SOLDER AND PASTE	5%	5%	10% 5%	0%	5/23/2007	
SPARE	ZZ DO NOT USE	0%	0%	0%	5% 0%		
SPLICAER	SPLICES,AERIAL	0%	0%	10%	0% 40%		
STAPLES	STAPLES	50%	50%	·	10%		
STLTFXTR	STREET LIGHTING,FIXT	0%	90 % 0%	50% 5%	50%	2/24/2222	
STLTG	STREET LIGHTING	0%	0%	0%	0% 0%	3/31/2009	
STLTLAMP	STREET LIGHTING,LAMP	0%	0%		0% 40%		
STLTMISC	STREET LIGHTING,MISC	0%	0% 0%	10%	10%		
STLTPOLE	STREET LIGHTING,POLE	0%	0% 0%	0% 0%	0% 0%		
STORMBOX	STORM BOXES	0%	0%	0% 0%	0%		
SUB	ZZ DO NOT USE	0%	0%		0%		
SUBSTMAT	SUBSTATION MATERIAL	5%	5%	0 %	0%		
SWITCH	SWITCH, PRESSURE SPEC	0%	5% 0%	5% 0%	5% 0%		
SWITCHPT	SWITCH PARTS	5%	5%	0% 5%	0% 5%		
SW.PAD	SWITCH-PAD MOUNTED	0%	5% 0%	5%	5% 0%		
SW.POLE	SWITCH-POLE MOUNTED			0% 20%	0%		
TAPE	TAPE, ELECTRICAL	20% 50%	20%	20%	20%		
FELECOMM	TELECOMMUNICATIONS	0%	50% 0%	50%	50%		
TERMINAT	MED VOLT SPLICE&TERM	10%	10%	0% 10%	0% 10%		
TOOL.HL	TOOLS-HOT LINE	50%	50%	50%	10% 50%		
TOOLS	TOOLS - HAND	0%	0%				
OOLSAIR	TOOLS, AIR PARTS	5%	5%	20% 5%	20%		
OOLSCAB	TOOLS, CABLE GRIPS	0%	0%		5%		
OOLSCAD	TOOLS, CADWELD	10%	10%	20%	20%		
OOLSCSA	TOOLS, HOISTS&SLINGS	0%	0%	10%	10%	E (00 (0007	
OOLSCUT	TOOLS, CUTTING TOOLS	15%	15%	5% 15%	0% 45%	5/23/2007	
OOLSEL	TOOLS, ELEC PARTS	0%	0%	15%	15%		
OOLSHDW	TOOLS, DOOR HARDWARE	5%		0%	0% 50/		
OOLSHYD	TOOLS, HYDRAULIC	5% 50%	5% 50%	5% 50%	5% 50%		
OOLSLNM	TOOLS, LINEMEN'S	50%	50%	50% 50%	50%		
OOLSMSC	TOOLS, MISC.	0%		50%	50%	E10010007	
OWERS	TOWERS		0% 0%	50%	20%	5/23/2007	
RF1PD	TRANSF, 1PH PAD	0% 0%	0%	0%	0%		
RF1PDSS	TRANSF, 1PH PAD SS	0% 0%	0%	0% ov	0%		
RF1PL	TRANSF, 1PH POLE	0% 5%	0% 5%	0%	0%	F 100 1000	
RF1PLSS	TRANSF, 1PH POLE SS	5% 5%	5% 5%	50%	5%	5/23/2007	
	TOPONOI (IFTE FULL 33	576	5%	0%	0%		

MG CODE	MG CODE DESCRIPTION	- ≸ % GOAL 1000	#% GOAL 1500	% GOAL 7000	% GOAL 9000	, , , , , , , , , , , , , , , , , , ,		
\TRFSUBS	TRANS, 1 PH SUBSURF	0%						
\TRF1UG	TRANSF, 1PH UNDERGR	0%	0% 0%	0%	0%			
\TRF3PD	TRANSF, 3PH PAD		0%	0%	0%	5 (0.0 (0.0 ·		
\TRF3PDSS	TRANSF, 3PH PAD SS	1%	1%	0%	0%	5/23/2007		
\TRF3PL	TRANSF, 3PH POLE	0%	0%	0%	0%		-	
\TRF3SUBS	TRANS, 3PH SUBSURF	0%	0%	0%	0%			
\TRF<75MV	TRANSFORMERS < 75MVA	0%	0%	0%	0%			
\TRF>75MV	TRANSFORMERS > 75MVA	10%	10%	10%	10%	5/23/2007		
\TRF.DIST		0%	0%	0%	0%	5/23/2007		
l .	ZZ DO NOT USE	0%	0%	0%	0%			
TREDRYTY	TRANS, DRY TYPE	0%	0%	0%	0%			
TRFHVPOLE	TRANS, HV POLE TYPES	0%	0%	0%	0%		•	
TRENTWK	TRANS, NETWORK	0%	0%	0%	0%	•	-	
\TRF.OTHR	TRANSFORMER - OTHER	10%	10%	10%	10%	•	•	
TRFPROT	TRANS, PROTECTORS	0%	0%	0%	0%			
\VALVES	VALVES	25%	0%	0%	0%	5/23/2007		
VEHICLE	OTC - VEHICLE	0%	0%	0%	0%		-	
WRM	VRM MATERIAL	0%	0%	0%	0%			
VRMMISC	TRANSPORTATION, MISC	0%	0%	0%	0%			
\VRMTIRES	AUTOMOTIVE, TIRES	0%	0%	0%	0%	•		
\WELD	WELDING SUPPLIES	10%	10%	10%	10%			
\WIRDISBR	WIRE, DISTRIB, BARE	0%	0%	0%	0%			
WIRDISCV	WIRE, DISTRIB, COVERED	0%	0%	0%	0%			
\WIRE	ZZ DO NOT USE	0%	0%	0%	0%		÷	

MG CODE M	G CODE DESCRIPTION	1000	1500	7000	9000		•
	ISTR MATL WIRE, GUY	50% 0%	50%	5%	50%	5/23/2007	

PEPCO HOLDINGS, INC. 2011 PLANNED CONFERENCES TRADE SHOWS

EVENT	Location	Date
EEI Supplier Diversity SBA/GSA Best Practice Workshop	TX	Jan
New Jersey Assoc. of Women Business Owners Annual Procurement Expo	NJ	Feb
Women's Business Enterprise National Council Salute to Women's Business Enterprises	MD	Mar
SBA National Small Business Week	DC	Apr
MD/DC MSDC 28th Annual Business Procurement Conference	MD	Jun
WPEO - Breakthrough Breakfast	TBD	Мау
SBA Small Business Awards Breakfast	DC	May
SDDC Business Opportunity Conference	NJ	May
EEI Supplier Diversity Conference	WA	Мау
MSDC PA-NJ-DE Golf Classic	DE	Jun
Women's Business Enterprise National Council National Conference & Business Fair	NV	Jun
Congressional Black Caucus Annual Legislative Conference	DC	Sep
Eleanor Holmes Norton Reception	DC	Sep
SBDC Procurement Expo	DE	Sep
Ideal Companies Annual Golf Outing	VA	Sep
NMSDC, PA, NJ, DE EXPOpportunity	NJ	Sep
Service Disabled Veteran Conference	NJ	Oct
NMSDC Annual Business Opportunity Conference	GA	Oct
MD/DC Minority Supplier Development Council Annual Awards Gala	TBD	Nov
State of Maryland MBE University	MD	TBA

ATTACHMENT 2

Powerstand the OVICE of Diversity."



It takes commitment to keep the power flowing safely to our customers every day. This commitment involves working at the community level, partnering with emergency services, and keeping an eye on environmental stewardship.

The utilities of Pepco Holdings, Inc. (PHI) achieve these goals through another commitment. Our pledge to Supplier Diversity and building relationships with the certified diverse businesses that help us run.

For more information, call 1.800.FOR.MBES or visit us online at www.pepcoholdings.com. At PHI, Supplier Diversity plugs us into the communities we serve.



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