

Case No. 9692  
 Baltimore Gas and Electric Company  
 Reconciliation of Variances in Gas Spending From CN9645

	2021			2022		
	Rate	Operating	Revenue	Rate	Operating	Revenue
	Base	Income	Requirement	Base	Income	Requirement
<b>Unadjusted Results</b>	2,280,119	149,033	9,507	2,618,992	166,489	17,580
<b>Uncontested Adjustments</b>	(57)	1,680	(2,390)	-	1,969	(2,794)
<b>Cumulative Results before Adjustments</b>	2,280,062	150,713	7,117	2,618,992	168,458	14,786
<b>Adjustments</b>						
Remove SCB O&M	-	-	-	-	-	\$ -
Remove Excess Locating Costs	-	-	-	-	389	(552)
Remove Gas Plant- Net	-	-	-	-	-	-
Adjust STRIDE Recovery	-	-	-	-	-	-
Disallowance Common Trench Split 50/50 Gas & Electric	(1,341)	73	(233)	(2,875)	158	(503)
Split cost 50/50 Common Trench Gas & Electric	2,244	(122)	391	4,459	(245)	780
<b>Total Revenue Requirement</b>			7,275			14,511