

Case No. 9692  
Baltimore Gas and Electric Company  
Reconciliation of Variances in Electric Spending From CN9645

	2021			2022		
	Rate	Operating	Revenue	Rate	Operating	Revenue
	Base	Income	Requirement	Base	Income	Requirement
<b>Unadjusted Results</b>	3,814,316	244,621	18,190	4,170,519	246,247	49,935
<b>Uncontested Adjustments</b>	(58)	5,277	(7,478)	-	4,229	(5,989)
<b>Cumulative Results before Adjustments</b>	3,814,258	249,898	10,712	4,170,519	250,476	43,947
<b>Adjustments</b>						
Disallowance Common Trench Split 50/50 Gas & Electric	(1,446)	35	(188)	(3,120)	75	(405)
Split cost 50/50 Common Trench Gas & Electric	(2,419)	58	(314)	(4,839)	117	(628)
Plant Disallowances	-	-	-	-	-	-
Property Taxes	-	44	(62)	-	91	(128)
Interest Synchronization	-	(19)	27	-	(40)	56
Supplier Consolidated Billing	-	-	-	-	-	-
Contact Voltage Service*	-	-	(2,700)	-	-	(2,600)
Remove External Affairs Costs	-	-	-	-	466	(660)
Expense Contact Voltage Truck	-	(3,624)	5,132	-	-	-
<b>Total Revenue Requirement</b>			12,607			39,582

\*Derived from Comparison Chart filed 8/29/23 which did not include Rate Base or Operating Income