

STAFF EXHIBIT 1

Summary Tables
Maryland Electric and Gas Company
Section 7-211 (a) Programs

Baltimore Gas & Electric

Describe the efforts made by the Company during the past 12 months to implement the provisions of Section 7-211 (a) of the Public Utility Companies Articles.

BGE has been an active participant in the Demand Side Management Working Group ("DSMWG") and contributed to the final DSM report. BGE believes that the two consensus propositions remain valid and should form the basis for the Commission's report to the General Assembly per Section 7-211.

BGE has been active in both Active Load Management programs and conservation programs. The following response is directed at conservation programs.

BGE continues to operate its Low-Income Conservation Home Improvement Program (CHIP) which weatherizes gas and electric homes. In addition, on February 7, 2000 BGE filed with the Commission to expand its gas portion of CHIP. This expansion provides up to \$500,000 annually for the purposes of replacing inoperable or inefficient gas furnaces and boilers. This program will continue through 2002. The modification to CHIP was subsequently approved by the Commission.

In addition, BGE continues to offer free commercial and residential energy audits. These audits analyze the building envelope, HVAC, water heating and lighting and provide feedback on what changes can be made to reduce the customer's energy costs.

Finally BGE has always been willing to entertain any new proposal on cost-effective programs. Since the BGE rebate programs have ceased, no party has requested a collaborative meeting to discuss any such programs.

Provide a statement of the Company's plans to concerning the implementation of Section 7-211 (a) for the next 12 months

BGE will continue with the programs detailed (above) with the exception of the electric portion of CHIP. With the Universal Service Fund beginning in July 2000, the weatherization of electric measures will be covered under the EUSP rather than CHIP.

Columbia Gas

Describe the efforts made by the Company during the past 12 months to implement the provisions of Section 7-211 (a) of the Public Utility Companies Articles.

Columbia Gas of Maryland submitted a filing in December 1998 to implement a Low-Income Weatherization program. The program became effective January 1999. Columbia contracted with a community based nonprofit organization, Allegany County Human Resource Development Corporation (HRDC) of Cumberland, MD to administer the program.

In March 1999, a kick-off meeting was held with Columbia personnel, HRDC representatives and weatherization sub-contractors. Representatives were trained, procedures were explained, and goals were established at this meeting.

The contract between Columbia Gas of MD and HRDC was negotiated and work was implemented in June of 1999.

Provide a statement of the Company's plans to concerning the implementation of Section 7-211 (a) for the next 12 months

Columbia Gas of Maryland plans to file in November 2000 for a continuance of the Low-Income Weatherization program. In addition to the partnership developed with HRDC, Columbia intends to research new partners to expand the Low-Income Weatherization program to Washington County, MD, beginning in January 2001. Columbia does not intend to file for an increase to fund this program.

Conectiv

Describe the efforts made by the Company during the past 12 months to implement the provisions of Section 7-211 (a) of the Public Utility Companies Articles.

The Company's DSM conservation programs in MD were all closed by the end of December 1998 as approved by the MD PSC on May 27, 1998 in Case No. 8716. Delmarva's load control program, Energy for Tomorrow ("EFT") and Commercial Peak Management ("PM") were not part of the filing and were addressed in other proceedings before the Commission.

The reason for closing the DSM conservation program include the following:

- Program was no longer cost effective.
- Market transformation occurred.
- Market Saturation occurred.
- Customer participation was minimal.

Also, the need for changes in the program offerings was influenced by the following changes in the energy marketplace:

- Sharp decline in utility avoided costs.
- Lower energy and demand savings than anticipated.
- Increased availability of energy efficiency equipment.
- Lower incremental costs for high efficiency equipment.
- Higher efficiency codes and standards.

Since 1998, the Company has not identified any new DSM program that appear to be cost-effective. As part of its proposal in Case No. 8738, the Company has expanded the criteria under which load control under Peak Management and EFT programs can be initiated.

Provide a statement of the Company's plans to concerning the implementation of Section 7-211 (a) for the next 12 months

As far as DSM conservation programs are concerned, the Company is not planning to propose any new DSM programs for Commission approval within the next 12 months. Program design and planning is a lengthy and costly process that requires specialized resources, and therefore, has not been undertaken solely by the Company to date. Previous program were developed through a DSM collaborative formed by Delmarva in September 1991 and known as the Conservation Leadership Team ("CLT"), and included Staff of the MD PSC.

However, the Company has been, and still is, committed to providing the latest and most up-to-date information on energy efficiency equipment and practices. By continuing to provide this information in the future, the Company believes it will be offering energy efficiency to its customers in the most cost-effective manner. Taking this approach will provide for the largest savings with the least negative impact on rates. Also, Delmarva is willing to share its DSM program expertise and participate in the design and development of new DSM programs where applicable.

Potomac Edison

Describe the efforts made by the Company during the past 12 months to implement the provisions of Section 7-211 (a) of the Public Utility Companies Articles.

Per MDPSC approval, Allegheny's demand side management program, similar to the status of other electric utilities operating within Maryland is winding down. Our last program for heat pump replacement expired on December 31, 1999. Our last commercial and industrial program for lighting rebates ended on October 31, 1998.

Provide a statement of the Company's plans to concerning the implementation of Section 7-211 (a) for the next 12 months

No new demand side management programs are currently scheduled to be implemented by Allegheny Power in the next 12 months. However, it is expected that the funding of low-income weatherization program will be handled through the recently enacted universal service fund.

In addition, Allegheny will fully comply with any Commission directives on demand side management programs, in its ongoing Case No. 8738, and as a result of the upcoming Commission Report to the General Assembly concerning the future of conservation programs pursuant to Section 7-211 of the Restructuring Act.

Pepco

Describe the efforts made by the Company during the past 12 months to implement the provisions of Section 7-211 (a) of the Public Utility Companies Articles.

Provide a statement of the Company's plans to concerning the implementation of Section 7-211 (a) for the next 12 months

The Company has sponsored the following DSM programs during the previous 12 months:

- A. Low Income Weatherization Program
- B. Kilowatchers Club Program.
- C. Kilowatchers Plus Program.
- D. Kilowatchers Master Meter Apartment Programs.
- E. Curtailable Load Program.
- F. Residential Time of Use Program.
- G. Commercial Time of Use Program.

The Company has paid rebates to participant of the following conservation programs during the past 12 months, due to the timing of the completion of the installation of conservation measures:

- A. High Efficiency A/C Heat Pump Rebate Program
- B. New Building Design Program
- C. Thermal Energy Storage Program
- D. Custom Rebate Program

Pursuant to Pepco's Rate Settlement Agreement the Company plans to continue its existing Energy Use Management (EUM) programs. The settlement provides that such programs are deregulated as of July 1, 2000. The Company will continue to pay rebates to participants in the New Building Design programs as the construction of new buildings (currently enrolled in the program) is completed

Washington Gas

Describe the efforts made by the Company during the past 12 months to implement the provisions of Section 7-211 (a) of the Public Utility Companies Articles.

Washington Gas was authorized to discontinue all of its non-low-income demand-side programs. These programs concluded in late 1998. Since that time, Washington Gas has continued to offer two low-income programs, a weatherization program and a low-income boiler/furnace rebate program.

Provide a statement of the Company's plans to concerning the implementation of Section 7-211 (a) for the next 12 months

In compliance with the language of Section 7-211, Washington Gas will continue with its currently approved programs and monitor the potential for additional demand-side management programs or opportunities. If conditions warrant modification of the currently approved portfolio, the Company will present appropriate changes to the Commission for its review and consideration.

STAFF EXHIBIT 2

Summary Tables
Maryland Electric and Gas Company
Programs to Educate and Inform Residential Customers
About Energy Efficiency and Conservation Opportunities

**Summary
of
Programs to Educate Customers about Energy Efficiency and Conservation Opportunities
for Maryland Electric and Natural Companies, Cooperatives and Municipal Utilities**

	Please describe the efforts of your utility to educate ratepayers about energy efficiency and conservation opportunities during 1999.	Please provide budget information for energy efficiency and conservation education and information programs for 1999.	Please describe the efforts of your utility to educate ratepayers about energy efficiency and conservation opportunities during 2000.	Please provide budget information for energy efficiency and conservation education and information programs for 2000.	Please describe your utility's plans to provide information regarding energy efficiency and conservation programs in 2001.
A&N Electric Cooperative	Did not respond	Did not respond	Did not respond	Did not respond	Did not respond
BGE	Residential: <ul style="list-style-type: none"> • financing for energy related equipment, • brochures, • bill inserts, • energy hotline, • Buildwise for new homes. • Energy Audits C&I: <ul style="list-style-type: none"> • Financing • Business Energy Audits • Inserts • Webstite education and links 	<ul style="list-style-type: none"> • BuildWise \$67,000 • Financing \$87,000 • Heatpump Comfort: \$61,000 • I/C Conservation: \$28,000 	Residential: <ul style="list-style-type: none"> • financing for energy related equipment, • brochures, • bill inserts, • energy hotline, • Buildwise for new homes. • Energy Audits C&I: <ul style="list-style-type: none"> • Financing • Business Energy Audits • Inserts • Webstite education and links 	<ul style="list-style-type: none"> • Financing \$125,000 • Home Comfort \$25,000 • I/C Conservation \$24,000 	BGE is currently developing plans for 2001.
Town of Berlin	Did not respond	Did not respond	Did not respond	Did not respond	Did not respond
Choptank	Did not respond	Did not respond	Did not respond	Did not respond	Did not respond

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Programs to Educate Customers about Energy Efficiency and Conservation Opportunities
for Maryland Electric and Natural Companies, Cooperatives and Municipal Utilities**

	Please describe the efforts of your utility to educate ratepayers about energy efficiency and conservation opportunities during 1999.	Please provide budget information for energy efficiency and conservation education and information programs for 1999.	Please describe the efforts of your utility to educate ratepayers about energy efficiency and conservation opportunities during 2000.	Please provide budget information for energy efficiency and conservation education and information programs for 2000.	Please describe your utility's plans to provide information regarding energy efficiency and conservation programs in 2001.
Columbia Gas	Information regarding low-income weatherization to eligible ratepayers and referral network at the Human Resources Development Corporation of Allegheny County	Columbia has no specific budget for educational and informational programs, other than those for low-income weatherization	Information regarding low-income weatherization to eligible ratepayers and referral network at the Human Resources Development Corporation of Allegheny County	Columbia has no specific budget for educational and informational programs, other than those for low-income weatherization	In addition to its partnership with HRDC and their information and referral network, and website, Columbia intends to distribute bill inserts.
Conectiv	Brochures, website information, fact sheets, community presentations	No specific budget.	Brochures, website information, fact sheets, community presentations	No specific budget.	Plans to continue existing efforts

Summary of

Programs to Educate Customers about Energy Efficiency and Conservation Opportunities for Maryland Electric and Natural Companies, Cooperatives and Municipal Utilities

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Easton	Did not respond	Did not respond	Did not respond	Did not respond	Did not respond
Hagerstown	No formal program	No Specific Budget	No Formal Program	No Specific Budget	No Plans
Potomac Edison	Company website offered information on topics such as heating cooling options/HVAC, and heatpumps. Additional Company offered fact sheets entitled "Cool tips for Hot weather". Customers were advised of expiration of heatpump rebate program	No separate budget items were identified for energy efficiency and conservation education and efficiency programs	Company published summertime advertisements in daily newspapers entitled "Keeping Costs Down When the Temperature Goes Up" and factsheet entitled "Cool Tips for Hot Weather".	No separate budget items were identified for energy efficiency and conservation education and efficiency programs	No decisions have been made.
Pepco	Internet energy survey; advertising, presentations, publications	Publications: \$555,845 Advertising \$75,000 Additional unspecified costs	Internet energy survey; advertising, presentations, publications	Publications: \$26,845 Advertising \$75,000 Additional unspecified costs	Plans to continue education efforts
Somerset Rural Electric Cooperative	Brochures, bill inserts, newsletters	No Specific Budget	Brochures, bill inserts, newsletters	No Specific Budget	Plans to continue existing efforts

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SMECO	Energy Star New home construction, HVAC replacement (customer and contractor education); logger home energy device; public seminars, speaker's bureau, internal training,	\$60.103 plus an unspecified portion of marketing and customers services expenses in the form of labor to support customer inquiries	Energy Star New home construction, HVAC replacement (customer and contractor education); logger home energy device; public seminars, speaker's bureau, internal training,	\$66.800 plus an unspecified portion of marketing and customers services expenses in the form of labor to support customer inquiries	Plans to continue existing programs.
Town of Thurmont	No formal program	No Specific Budget	No formal program	No Specific Budget	No Plans
Washington Gas Light	Select customer newsletters provided information about energy efficiency, and conservation, low income weatherization	No Specific Budget	Select customer newsletters provided information about energy efficiency, and conservation; low-income weatherization	No Specific Budget	WGL plans to continue Low-income weatherization and energy efficiency messages
Williamsport	No formal program	No Specific Budget	No formal program	No Specific Budget	No Plans